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A.1.: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	Federal Funds	State MOE in TANF and Separate State Programs	All Funds	All Funds Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$5,326,260,835	\$4,553,327,580	\$9,879,588,415	31.2%
<i>BASIC ASSISTANCE</i>	<i>\$4,485,279,615</i>	<i>\$4,252,650,107</i>	<i>\$8,737,929,722</i>	<i>27.6%</i>
<i>CHILD CARE</i>	<i>\$72,858,031</i>	<i>\$254,467,575</i>	<i>\$327,325,606</i>	<i>1.0%</i>
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	<i>\$230,242,453</i>	<i>\$46,209,898</i>	<i>\$276,452,351</i>	<i>0.9%</i>
<i>ASSISTANCE UNDER PRIOR LAW</i>	<i>\$537,880,736</i>		<i>\$537,880,736</i>	<i>1.7%</i>
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$8,825,586,896	\$10,441,911,538	\$19,267,498,434	60.9%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	<i>\$1,516,804,587</i>	<i>\$516,937,971</i>	<i>\$2,033,742,558</i>	<i>6.4%</i>
<i>CHILD CARE</i>	<i>\$1,037,346,414</i>	<i>\$2,274,529,962</i>	<i>\$3,311,876,376</i>	<i>10.5%</i>
<i>TRANSPORTATION</i>	<i>\$142,506,485</i>	<i>\$31,122,156</i>	<i>\$173,628,641</i>	<i>0.5%</i>
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	<i>\$691,952</i>	<i>\$169,625</i>	<i>\$861,577</i>	<i>0.0%</i>
<i>REFUNDABLE EITC</i>	<i>\$122,662,721</i>	<i>\$1,728,271,545</i>	<i>\$1,850,934,266</i>	<i>5.8%</i>
<i>OTHER REFUNDABLE TAX CREDITS</i>	<i>\$0</i>	<i>\$543,834,350</i>	<i>\$543,834,350</i>	<i>1.7%</i>
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	<i>\$279,734,284</i>	<i>\$423,979,582</i>	<i>\$703,713,866</i>	<i>2.2%</i>
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	<i>\$1,088,089,290</i>	<i>\$1,512,532,608</i>	<i>\$2,600,621,898</i>	<i>8.2%</i>
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	<i>\$192,988,042</i>	<i>\$40,781,993</i>	<i>\$233,770,035</i>	<i>0.7%</i>
<i>ADMINISTRATION</i>	<i>\$1,236,738,135</i>	<i>\$838,245,191</i>	<i>\$2,074,983,326</i>	<i>6.6%</i>
<i>SYSTEMS</i>	<i>\$172,419,652</i>	<i>\$43,521,553</i>	<i>\$215,941,205</i>	<i>0.7%</i>
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	<i>\$887,369,983</i>		<i>\$887,369,983</i>	<i>2.8%</i>
<i>OTHER</i>	<i>\$2,148,235,351</i>	<i>\$2,487,985,002</i>	<i>\$4,636,220,353</i>	<i>14.6%</i>
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$14,151,847,731	\$14,995,239,118	\$29,147,086,849	92.1%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	<i>\$1,367,276,004</i>		<i>\$1,367,276,004</i>	<i>4.3%</i>
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	<i>\$1,134,838,715</i>		<i>\$1,134,838,715</i>	<i>3.6%</i>
TOTAL TRANSFERS	\$2,502,114,719		\$2,502,114,719	7.9%
TOTAL FUNDS USED	\$16,653,962,450	\$14,995,239,118	\$31,649,201,568	100.0%
UNLIQUIDATED OBLIGATIONS	\$1,518,725,644		\$1,518,725,644	
UNOBLIGATED BALANCE	\$1,524,977,538		\$1,524,977,538	

**A.2.: Federal TANF and State MOE Expenditures by ACF-196 Spending Category:
Comparisons between FY 2012 and FY 2013**

Spending Category	Federal Funds		State MOE in TANF and Separate State Programs		All Funds		All Funds as a Percent of Total Funds Used	
	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013
TOTAL EXPENDITURES ON ASSISTANCE	\$5,811,078,282	\$5,326,260,835	\$4,283,817,494	\$4,553,327,580	\$10,094,895,776	\$9,879,588,415	32.2%	31.2%
BASIC ASSISTANCE	\$5,003,359,698	\$4,485,279,615	\$3,978,870,918	\$4,252,650,107	\$8,982,230,616	\$8,737,929,722	28.6%	27.6%
CHILD CARE	\$103,885,511	\$72,858,031	\$247,172,491	\$254,467,575	\$351,058,002	\$327,325,606	1.1%	1.0%
TRANSPORTATION AND SUPPORTIVE SERVICES	\$226,621,917	\$230,242,453	\$57,774,085	\$46,209,898	\$284,396,002	\$276,452,351	0.9%	0.9%
ASSISTANCE UNDER PRIOR LAW	\$477,211,156	\$537,880,736			\$477,211,156	\$537,880,736	1.5%	1.7%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$8,308,699,940	\$8,825,586,896	\$10,463,703,975	\$10,441,911,538	\$18,772,403,915	\$19,267,498,434	59.9%	60.9%
WORK RELATED ACTIVITIES/ EXPENSES	\$1,627,045,948	\$1,516,804,587	\$536,040,956	\$516,937,971	\$2,163,086,904	\$2,033,742,558	6.9%	6.4%
CHILD CARE	\$1,129,404,058	\$1,037,346,414	\$2,183,792,227	\$2,274,529,962	\$3,313,196,285	\$3,311,876,376	10.6%	10.5%
TRANSPORTATION	\$134,374,191	\$142,506,485	\$29,815,571	\$31,122,156	\$164,189,762	\$173,628,641	0.5%	0.5%
INDIVIDUAL DEVELOPMENT ACCOUNTS	\$1,494,802	\$691,952	\$0	\$169,625	\$1,494,802	\$861,577	0.0%	0.0%
REFUNDABLE EITC	\$110,624,591	\$122,662,721	\$1,919,156,901	\$1,728,271,545	\$2,029,781,492	\$1,850,934,266	6.5%	5.8%
OTHER REFUNDABLE TAX CREDITS	\$0	\$0	\$526,151,071	\$543,834,350	\$526,151,071	\$543,834,350	1.7%	1.7%
NON-RECURRENT SHORT-TERM BENEFITS	\$204,896,184	\$279,734,284	\$332,639,247	\$423,979,582	\$537,535,431	\$703,713,866	1.7%	2.2%
PREVENTION OF OUT OF WEDLOCK PREGNANCIES	\$557,409,113	\$1,088,089,290	\$1,433,817,305	\$1,512,532,608	\$1,991,226,418	\$2,600,621,898	6.3%	8.2%
TWO-PARENT FAMILY FORMATION AND MAINTENANCE	\$262,453,772	\$192,988,042	\$43,282,501	\$40,781,993	\$305,736,273	\$233,770,035	1.0%	0.7%
ADMINISTRATION	\$1,230,010,558	\$1,236,738,135	\$813,158,631	\$838,245,191	\$2,043,169,189	\$2,074,983,326	6.5%	6.6%
SYSTEMS	\$166,858,453	\$172,419,652	\$43,954,560	\$43,521,553	\$210,813,013	\$215,941,205	0.7%	0.7%
NON-ASSISTANCE UNDER PRIOR LAW	\$903,719,320	\$887,369,983			\$903,719,320	\$887,369,983	2.9%	2.8%
OTHER	\$1,980,408,950	\$2,148,235,351	\$2,601,895,005	\$2,487,985,002	\$4,582,303,955	\$4,636,220,353	14.6%	14.6%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$14,119,778,222	\$14,151,847,731	\$14,747,521,469	\$14,995,239,118	\$28,867,299,691	\$29,147,086,849	92.1%	92.1%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF) DISCRETIONARY	\$1,358,138,957	\$1,367,276,004			\$1,358,138,957	\$1,367,276,004	4.3%	4.3%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$1,132,658,499	\$1,134,838,715			\$1,132,658,499	\$1,134,838,715	3.6%	3.6%
TOTAL TRANSFERS	\$2,490,797,456	\$2,502,114,719			\$2,490,797,456	\$2,502,114,719	7.9%	7.9%
TOTAL FUNDS USED	\$16,610,575,678	\$16,653,962,450	\$14,747,521,469	\$14,995,239,118	\$31,358,097,147	\$31,649,201,568	100.0%	100.0%
UNLIQUIDATED OBLIGATIONS	\$1,409,121,118	\$1,518,725,644			\$1,873,407,812	\$1,518,725,644		
UNOBLIGATED BALANCE	\$1,684,212,233	\$1,524,977,538			\$2,065,676,671	\$1,524,977,538		

**A.3.: Use of Federal TANF and State MOE Funds by Activity:
Comparisons between FY 2012 and FY 2013**

	FY 2012	FY 2013	Change in \$	Change in %
Unliquidated Obligations at End of Fiscal Year	\$1,409,121,118	\$1,518,725,644	\$109,604,526	7.8%
Unobligated Balance at End of Fiscal Year	\$1,684,212,233	\$1,524,977,538	-\$159,234,695	-9.5%
Total Unspent Funds at End of Fiscal Year	\$3,093,333,351	\$3,043,703,182	-\$49,630,169	-1.6%
Total Funds Spent				
Total Funds Spent	\$28,867,299,691	\$29,147,086,849	\$279,787,158	1.0%
Transferred to Child Care Development Fund (CCDF)	\$1,358,138,957	\$1,367,276,004	\$9,137,047	0.7%
Transferred to Social Services Block Grant (SSBG)	\$1,132,658,499	\$1,134,838,715	\$2,180,216	0.2%
Total Funds Used	\$31,358,097,147	\$31,649,201,568	\$291,104,421	0.9%
How Funds Were Used				
Basic Assistance	\$8,982,230,616	\$8,737,929,722	-\$244,300,894	-2.7%
Child Care Spent or Transferred	\$5,022,393,244	\$5,006,477,986	-\$15,915,258	-0.3%
<i>Spent Directly</i>	\$3,664,254,287	\$3,639,201,982	-\$25,052,305	-0.7%
<i>Transferred to CCDF</i>	\$1,358,138,957	\$1,367,276,004	\$9,137,047	0.7%
Transferred to SSBG	\$1,132,658,499	\$1,134,838,715	\$2,180,216	0.2%
Transportation and Supportive Services	\$448,585,764	\$450,080,992	\$1,495,228	0.3%
Authorized Under Prior Law	\$1,380,930,476	\$1,425,250,719	\$44,320,243	3.2%
<i>Assistance Under Prior Law</i>	\$477,211,156	\$537,880,736	\$60,669,580	12.7%
<i>Non-Assistance Under Prior Law</i>	\$903,719,320	\$887,369,983	-\$16,349,337	-1.8%
Work-Related Activities	\$2,163,086,904	\$2,033,742,558	-\$129,344,346	-6.0%
<i>Work Subsidies</i>	\$134,857,085	\$128,665,525	-\$6,191,560	-4.6%
<i>Education and Training</i>	\$310,303,656	\$301,570,583	-\$8,733,073	-2.8%
<i>Other Work Activities/Expenses</i>	\$1,717,926,163	\$1,603,506,450	-\$114,419,713	-6.7%
Individual Development Accounts	\$1,494,802	\$861,577	-\$633,225	-42.4%
Refundable Earned Income Tax Credit or Other Refundable Tax Credit	\$2,555,932,563	\$2,394,768,616	-\$161,163,947	-6.3%
Non-Recurrent Short Term Benefits	\$537,535,431	\$703,713,866	\$166,178,435	30.9%
Prevention of Out of Wedlock Pregnancies	\$1,991,226,418	\$2,600,621,898	\$609,395,480	30.6%
Two-Parent Family Formation and Maintenance	\$305,736,273	\$233,770,035	-\$71,966,238	-23.5%
Administration and Systems	\$2,253,982,202	\$2,290,924,531	\$36,942,329	1.6%
Other Non-Assistance	\$4,582,303,955	\$4,636,220,353	\$53,916,398	1.2%

A.4: Comparisons of MOE Spending between FY 2012 and FY 2013

STATE	FY 2012 Total MOE	FY 2013 Total MOE	Δ Total MOE	FY 2012 MOE Assistance	FY 2013 MOE Assistance	Δ MOE Assistance	FY 2012 MOE Non-Assistance	FY 2013 MOE Non-Assistance	Δ MOE Non-Assistance
U.S. TOTAL	\$14,747,521,469	\$14,995,239,118	\$247,717,649	\$4,283,817,494	\$4,553,327,580	\$269,510,086	\$10,463,703,975	\$10,441,911,538	-\$21,792,437
ALABAMA	\$80,236,191	\$83,006,312	\$2,770,121	\$4,222,906	\$2,497,322	-\$1,725,584	\$76,013,285	\$80,508,990	\$4,495,705
ALASKA	\$37,603,641	\$37,146,118	-\$457,523	\$33,448,266	\$35,177,444	\$1,729,178	\$4,155,375	\$1,968,674	-\$2,186,701
ARIZONA	\$123,511,938	\$130,708,833	\$7,196,895	\$164,729	\$1,567,603	\$1,402,874	\$123,347,209	\$129,141,230	\$5,794,021
ARKANSAS	\$97,950,041	\$88,691,726	-\$9,258,315	\$0	\$0	\$0	\$97,950,041	\$88,691,726	-\$9,258,315
CALIFORNIA	\$2,900,029,310	\$3,239,677,720	\$339,648,410	\$1,818,034,667	\$2,119,299,855	\$301,265,188	\$1,081,994,643	\$1,120,377,865	\$38,383,222
COLORADO	\$129,732,536	\$169,213,612	\$39,481,076	\$8,016,855	\$8,701,104	\$684,249	\$121,715,681	\$160,512,508	\$38,796,827
CONNECTICUT	\$225,865,592	\$218,432,166	-\$7,433,426	\$76,249,014	\$70,153,089	-\$6,095,925	\$149,616,578	\$148,279,077	-\$1,337,501
DELAWARE	\$59,673,154	\$58,500,266	-\$1,172,888	\$17,767,391	\$14,415,969	-\$3,351,422	\$41,905,763	\$44,084,297	\$2,178,534
DIST.OF COLUMBIA	\$96,457,447	\$144,677,662	\$48,220,215	\$23,323,802	\$50,502,920	\$27,179,118	\$73,133,645	\$94,174,742	\$21,041,097
FLORIDA	\$415,489,668	\$415,658,218	\$168,550	\$137,480,914	\$129,900,296	-\$7,580,618	\$278,008,754	\$285,757,922	\$7,749,168
GEORGIA	\$173,368,527	\$173,368,527	\$0	\$25,639,076	\$3,167,442	-\$22,471,634	\$147,729,451	\$170,201,085	\$22,471,634
HAWAII	\$182,845,070	\$160,153,277	-\$22,691,793	\$32,378,660	\$19,089,171	-\$13,289,489	\$150,466,410	\$141,064,106	-\$9,402,304
IDAHO	\$13,190,161	\$14,353,218	\$1,163,057	\$6,739,443	\$2,305,171	-\$4,434,272	\$6,450,718	\$12,048,047	\$5,597,329
ILLINOIS	\$600,106,048	\$575,865,998	-\$24,240,050	\$37,782,475	\$4,079,053	-\$33,703,422	\$562,323,573	\$571,786,945	\$9,463,372
INDIANA	\$121,093,891	\$121,547,499	\$453,608	\$8,601,850	\$4,668,495	-\$3,933,355	\$112,492,041	\$116,879,004	\$4,386,963
IOWA	\$99,254,782	\$84,793,087	-\$14,461,695	\$63,776,462	\$54,500,493	-\$9,275,969	\$35,478,320	\$30,292,594	-\$5,185,726
KANSAS	\$97,571,913	\$74,283,983	-\$23,287,930	\$22,737,137	\$13,080,984	-\$9,656,153	\$74,834,776	\$61,202,999	-\$13,631,777
KENTUCKY	\$93,144,807	\$95,381,269	\$2,236,462	\$63,265,946	\$76,876,367	\$13,610,421	\$29,878,861	\$18,504,902	-\$11,373,959
LOUISIANA	\$75,892,244	\$57,575,776	-\$18,316,468	\$3,240,398	\$0	-\$3,240,398	\$72,651,846	\$57,575,776	-\$15,076,070
MAINE	\$40,296,038	\$40,296,038	\$0	\$33,770,012	\$36,593,051	\$2,823,039	\$6,526,026	\$3,702,987	-\$2,823,039
MARYLAND	\$320,395,204	\$340,011,846	\$19,616,642	\$51,004,231	\$25,174,378	-\$25,829,853	\$269,390,973	\$314,837,468	\$45,446,495
MASSACHUSETTS	\$667,525,811	\$638,826,296	-\$28,699,515	\$345,478,260	\$315,911,481	-\$29,566,779	\$322,047,551	\$322,914,815	\$867,264
MICHIGAN	\$699,138,313	\$577,641,396	-\$121,496,917	\$51,674,599	\$62,119,622	\$10,445,023	\$647,463,714	\$515,521,774	-\$131,941,940
MINNESOTA	\$238,511,244	\$210,666,143	-\$27,845,101	\$37,347,110	\$22,935,305	-\$14,411,805	\$201,164,134	\$187,730,838	-\$13,433,296
MISSISSIPPI	\$21,724,308	\$21,724,308	\$0	\$7,626,883	\$5,792,849	-\$1,834,034	\$14,097,425	\$15,931,459	\$1,834,034
MISSOURI	\$187,786,305	\$176,477,425	-\$11,308,880	\$90,659,697	\$70,915,057	-\$19,744,640	\$97,126,608	\$105,562,368	\$8,435,760
MONTANA	\$15,251,525	\$14,864,655	-\$386,870	\$1,313,990	\$1,313,990	\$0	\$13,937,535	\$13,550,665	-\$386,870
NEBRASKA	\$52,018,809	\$54,598,349	\$2,579,540	\$8,313,001	\$8,012,774	-\$300,227	\$43,705,808	\$46,585,575	\$2,879,767
NEVADA	\$49,220,384	\$46,140,210	-\$3,080,174	\$21,977,583	\$25,681,289	\$3,703,706	\$27,242,801	\$20,458,921	-\$6,783,880
NEW HAMPSHIRE	\$36,385,974	\$42,717,725	\$6,331,751	\$18,908,425	\$22,141,706	\$3,233,281	\$17,477,549	\$20,576,019	\$3,098,470
NEW JERSEY	\$779,491,464	\$789,160,006	\$9,668,542	\$113,078,544	\$93,843,040	-\$19,235,504	\$666,412,920	\$695,316,966	\$28,904,046
NEW MEXICO	\$100,090,026	\$115,554,666	\$15,464,640	\$67,419	\$926,772	\$859,353	\$100,022,607	\$114,627,894	\$14,605,287
NEW YORK	\$2,735,773,023	\$2,807,978,106	\$72,205,083	\$504,473,815	\$555,537,659	\$51,063,844	\$2,231,299,208	\$2,252,440,447	\$21,141,239
NORTH CAROLINA	\$267,174,333	\$300,377,832	\$33,203,499	\$0	\$2,528,996	\$2,528,996	\$267,174,333	\$297,848,836	\$30,674,503
NORTH DAKOTA	\$9,069,286	\$9,069,286	\$0	\$6,820,494	\$6,341,413	-\$479,081	\$2,248,792	\$2,727,873	\$479,081
OHIO	\$424,021,881	\$449,880,946	\$25,859,065	\$144,751,711	\$151,761,654	\$7,009,943	\$279,270,170	\$298,119,292	\$18,849,122
OKLAHOMA	\$60,119,714	\$60,119,714	\$0	\$35,715,429	\$33,180,114	-\$2,535,315	\$24,404,285	\$26,939,600	\$2,535,315
OREGON	\$163,416,589	\$160,414,827	-\$3,001,762	\$76,908,141	\$85,387,761	\$8,479,620	\$86,508,448	\$75,027,066	-\$11,481,382
PENNSYLVANIA	\$408,070,106	\$411,101,730	\$3,031,624	\$48,370,691	\$51,216,104	\$2,845,413	\$359,699,415	\$359,885,626	\$186,211
RHODE ISLAND	\$66,417,324	\$77,729,955	\$11,312,631	\$1,366,194	\$1,378,692	\$12,498	\$65,051,130	\$76,351,263	\$11,300,133
SOUTH CAROLINA	\$53,354,559	\$121,742,901	\$68,388,342	\$1,184,976	\$898,806	-\$286,170	\$52,169,583	\$120,844,095	\$68,674,512
SOUTH DAKOTA	\$8,540,000	\$8,540,000	\$0	\$6,283,512	\$6,060,587	-\$222,925	\$2,256,488	\$2,479,413	\$222,925
TENNESSEE	\$123,990,435	\$148,656,727	\$24,666,292	\$14,916,056	\$30,941,661	\$16,025,605	\$109,074,379	\$117,715,066	\$8,640,687
TEXAS	\$438,056,347	\$386,384,965	-\$51,671,382	\$62,884,868	\$62,900,305	\$15,437	\$375,171,479	\$323,484,660	-\$51,686,819
UTAH	\$24,908,485	\$24,889,035	-\$19,450	\$3,010,687	\$1,829,096	-\$1,181,591	\$21,897,798	\$23,059,939	\$1,162,141
VERMONT	\$34,676,114	\$45,128,763	\$10,452,649	\$17,878,602	\$21,136,645	\$3,258,043	\$16,797,512	\$22,992,118	\$7,194,606
VIRGINIA	\$156,482,221	\$136,116,343	-\$20,365,878	\$57,744,692	\$52,811,775	-\$4,932,917	\$98,737,529	\$83,304,568	-\$15,432,961
WASHINGTON	\$644,211,547	\$519,838,508	-\$124,373,039	\$32,433,005	\$73,532,671	\$41,099,666	\$611,778,542	\$446,305,837	-\$165,472,705
WEST VIRGINIA	\$34,446,446	\$34,446,446	\$0	\$29,279,480	\$29,279,480	\$0	\$5,166,966	\$5,166,966	\$0
WISCONSIN	\$254,012,039	\$271,435,555	\$17,423,516	\$67,710,221	\$81,771,024	\$14,060,803	\$186,301,818	\$189,664,531	\$3,362,713
WYOMING	\$9,928,654	\$9,673,149	-\$255,505	\$7,995,175	\$3,489,045	-\$4,506,130	\$1,933,479	\$6,184,104	\$4,250,625

A.5.: Breakdown of Total Federal TANF Funds Available in FY 2013	
FY 2013 Federal TANF Funds	
State Family Assistance Grant	\$16,305,567,259
Contingency Funds	\$529,069,677
Emergency Contingency Funds ¹	-\$233,385,045
Total FY 2013 Federal Awards	\$16,601,251,891
Carryover from Prior Years	
State Family Assistance Grant (includes carried over Supplemental Grants funds) ²	\$2,688,018,750
Emergency Contingency Funds	\$408,394,991
Total Carryover	\$3,096,413,741
Total Funds Available	\$19,697,665,632
Footnote 1: Reflects adjustments (either downward or upward) made in FY 2013 to FY 2009 or FY 2010 award amounts.	
Footnote 2: Supplemental Grants were not appropriated by Congress in FY 2013	

A.6.: Summary of Federal TANF Funds, FY 2013

STATE	FY 2013 FEDERAL AWARDS State Family Assistance Grants [which include Supplemental Grant prior year carryover], Contingency Funds, Emergency Contingency Funds	CARRYOVER FROM PREVIOUS FISCAL YEARS State Family Assistance Grant, Emergency Contingency Funds	TOTAL FEDERAL FUNDS FY 2013 Federal Awards+Carryover from Previous Fiscal Years	TRANSFERS (State Family Assistance Grant Only) ³		FEDERAL FUNDS AVAILABLE FOR TANF (Total Federal Funds minus Transfers)	TOTAL FEDERAL EXPENDITURES (Assistance + Non-Assistance)	UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT				
U.S. TOTAL	\$16,601,251,891	\$3,096,413,741	\$19,697,665,632	\$1,367,276,004	\$1,134,838,715	\$17,195,550,913	\$14,151,847,731	\$1,518,725,644	\$1,524,977,538
ALABAMA	\$92,984,144	\$9,157,044	\$102,141,188	\$0	\$5,000,000	\$97,141,188	\$82,880,292	\$3,658,471	\$10,602,425
ALASKA	\$44,965,572	\$76,838,418	\$121,803,990	\$9,963,344	\$4,981,673	\$106,858,973	\$37,128,652	\$0	\$69,730,321
ARIZONA	\$226,715,845	\$24,753,746	\$251,469,591	\$0	\$20,014,131	\$231,455,460	\$228,720,908	\$2,734,551	\$1
ARKANSAS	\$60,159,849	\$42,106,620	\$102,266,469	\$0	\$0	\$102,266,469	\$67,947,643	\$18,291,503	\$16,027,323
CALIFORNIA	\$3,659,376,553	\$141,157,399	\$3,800,533,952	\$0	\$364,445,461	\$3,436,088,491	\$3,427,694,627	\$8,393,864	\$0
COLORADO	\$147,955,505	\$17,584,441	\$165,539,946	\$1,058,223	\$1,093,643	\$163,388,080	\$144,286,603	\$0	\$19,101,477
CONNECTICUT	\$266,788,107	\$6,261,171	\$273,049,278	\$0	\$26,678,810	\$246,370,468	\$240,109,297	\$0	\$6,261,171
DELAWARE	\$35,114,983	\$9,575,993	\$44,690,976	\$0	\$0	\$44,690,976	\$24,682,722	\$9,575,228	\$10,433,026
DIST.OF COLUMBIA	\$100,708,990	\$69,214,304	\$169,923,294	\$0	\$3,935,917	\$165,987,377	\$105,120,211	\$6,458,557	\$54,408,609
FLORIDA	\$475,366,962	\$136,577,971	\$611,944,933	\$115,375,443	\$55,604,763	\$440,964,727	\$410,889,769	\$29,581,095	\$493,863
GEORGIA	\$313,680,335	\$89,040,882	\$402,721,217	\$0	\$0	\$402,721,217	\$320,578,117	\$21,230,385	\$60,912,715
HAWAII	\$107,554,487	\$42,028,014	\$149,582,501	\$8,000,000	\$7,417,500	\$134,165,001	\$68,916,534	\$5,755,975	\$59,492,492
IDAHO	\$32,214,361	\$31,398,712	\$63,613,073	\$7,831,200	\$1,292,534	\$54,489,339	\$22,802,403	\$31,686,936	\$0
ILLINOIS	\$543,683,687	\$57,328,745	\$601,012,432	\$0	\$1,200,000	\$599,812,432	\$583,856,960	\$0	\$15,955,472
INDIANA	\$206,799,109	\$210,683,855	\$417,482,964	\$62,342,053	\$0	\$355,140,911	\$95,424,486	\$238,051,238	\$21,665,187
IOWA	\$130,470,741	\$12,539,925	\$143,010,666	\$22,732,687	\$12,962,008	\$107,315,971	\$90,246,425	\$14,074,858	\$2,994,688
KANSAS	\$104,235,777	\$38,938,179	\$143,173,956	\$16,662,987	\$10,193,106	\$116,317,863	\$72,435,400	\$11,618,935	\$32,263,528
KENTUCKY	\$176,215,477	\$9,635,353	\$185,850,830	\$24,693,150	\$0	\$161,157,680	\$157,635,254	\$0	\$3,522,426
LOUISIANA	\$163,971,985	\$171,426	\$164,143,411	\$0	\$16,397,198	\$147,746,213	\$147,711,608	\$34,605	\$0
MAINE	\$76,792,429	\$3,418,016	\$80,210,445	\$2,000,000	\$7,812,089	\$70,398,356	\$45,827,751	\$0	\$24,570,605
MARYLAND	\$249,133,760	\$0	\$249,133,760	\$0	\$22,909,803	\$226,223,957	\$221,286,644	\$4,937,313	\$0
MASSACHUSETTS	\$499,545,331	\$0	\$499,545,331	\$91,874,225	\$45,937,112	\$361,733,994	\$361,733,994	\$0	\$0
MICHIGAN	\$775,352,858	\$118,976,723	\$894,329,581	\$0	\$77,535,285	\$816,794,296	\$774,373,319	\$0	\$42,420,977
MINNESOTA	\$253,945,174	\$133,769,046	\$387,714,220	\$0	\$4,790,000	\$382,924,220	\$221,517,905	\$0	\$161,406,315
MISSISSIPPI	\$78,061,911	\$18,484,990	\$96,546,901	\$17,353,516	\$8,676,758	\$70,516,627	\$58,623,597	\$4,027,624	\$7,865,405
MISSOURI	\$229,403,360	\$19,351,150	\$248,754,510	\$7,353,328	\$21,701,176	\$219,700,006	\$197,615,367	\$22,253,154	-\$168,515
MONTANA	\$36,440,745	\$45,460,405	\$81,901,150	\$7,676,010	\$2,354,101	\$71,871,039	\$28,748,181	\$400,000	\$42,722,858
NEBRASKA	\$57,817,203	\$56,056,634	\$113,873,837	\$17,000,000	\$0	\$96,873,837	\$37,315,357	\$0	\$59,558,480
NEVADA	\$47,747,443	\$8,970,003	\$56,717,446	\$0	\$0	\$56,717,446	\$43,997,850	\$0	\$12,719,596
NEW HAMPSHIRE	\$38,761,588	\$4,727,864	\$43,489,452	\$4,200,000	\$936,937	\$38,352,515	\$25,123,768	\$0	\$13,228,747
NEW JERSEY	\$404,034,823	\$171,714,059	\$575,748,882	\$62,472,945	\$21,172,500	\$492,103,437	\$422,208,523	\$32,413,932	\$37,480,982
NEW MEXICO	\$120,244,927	\$27,847,416	\$148,092,343	\$24,652,500	\$0	\$123,439,843	\$73,270,421	\$50,169,422	\$0
NEW YORK	\$2,656,576,646	\$523,530,017	\$3,180,106,663	\$434,928,015	\$191,552,283	\$2,553,626,365	\$2,176,209,560	\$273,410,052	\$104,006,753
NORTH CAROLINA	\$327,796,962	\$190,879,394	\$518,676,356	\$73,656,137	\$10,075,595	\$434,944,624	\$238,855,836	\$192,571,136	\$3,517,652
NORTH DAKOTA	\$21,992,880	\$18,677,984	\$40,670,864	\$0	\$0	\$40,670,864	\$24,852,515	\$0	\$15,818,349
OHIO	\$698,630,611	\$89,185,137	\$787,815,748	\$0	\$38,533,876	\$749,281,872	\$513,906,870	\$201,340,938	\$34,034,064
OKLAHOMA	\$138,532,835	\$53,664,511	\$192,197,346	\$29,056,288	\$14,528,144	\$148,612,914	\$95,303,031	\$53,309,883	\$0
OREGON	\$181,274,818	\$160,272	\$181,435,090	\$0	\$0	\$181,435,090	\$163,546,011	\$0	\$17,889,079
PENNSYLVANIA	\$705,394,109	\$278,546,271	\$983,940,380	\$141,844,250	\$30,977,000	\$811,119,130	\$458,871,066	\$52,146,101	\$300,101,963
RHODE ISLAND	\$94,760,108	\$13,864,627	\$108,624,735	\$11,295,315	\$9,337,823	\$87,991,597	\$87,991,597	\$0	\$0
SOUTH CAROLINA	\$107,278,665	\$13,574,310	\$120,852,975	\$0	\$0	\$120,852,975	\$108,483,606	\$0	\$12,369,369
SOUTH DAKOTA	\$18,011,035	\$15,982,979	\$33,994,014	\$0	\$2,127,965	\$31,866,049	\$16,927,180	\$0	\$14,938,870
TENNESSEE	\$208,273,474	\$20,474,496	\$228,747,970	\$9,631,362	\$0	\$219,116,608	\$159,812,734	\$0	\$59,303,874
TEXAS	\$528,782,245	\$92,383,432	\$621,165,677	\$0	\$33,565,875	\$587,599,802	\$434,916,544	\$152,683,258	\$0
UTAH	\$75,440,929	\$86,452,547	\$161,893,476	\$0	\$7,560,947	\$154,332,529	\$45,103,557	\$0	\$109,228,972
VERMONT	\$47,353,181	\$13,714	\$47,366,895	\$9,224,074	\$4,735,318	\$33,407,503	\$33,393,789	\$0	\$13,714
VIRGINIA	\$157,266,839	\$26,667,166	\$183,934,005	\$9,467,222	\$13,825,500	\$160,641,283	\$121,624,326	\$5,143,266	\$33,873,691
WASHINGTON	\$413,017,390	\$49,648	\$413,067,038	\$82,152,530	\$4,675,000	\$326,239,508	\$256,651,329	\$69,538,531	\$49,648
WEST VIRGINIA	\$100,787,162	\$9,454,424	\$110,241,586	\$0	\$11,017,631	\$99,223,955	\$99,158,679	\$0	\$65,276
WISCONSIN	\$345,337,451	\$0	\$345,337,451	\$62,779,200	\$15,433,200	\$267,125,051	\$254,266,337	\$0	\$12,858,714
WYOMING	\$18,500,530	\$29,084,308	\$47,584,838	\$0	\$1,850,053	\$45,734,785	\$21,262,576	\$3,234,833	\$21,237,376

Footnote 3: The annual TANF expenditures are calculations in spending during the fiscal year from all of the open grant year reports. Current reporting may reflect adjustments for prior years. If negative adjustments exceed current year spending, a state may show negative expenditures for an expenditure category. If negative adjustments do not exceed current year spending, reported expenditures would understate actual expenditures. Conversely, if there are positive adjustments from prior periods, reported expenditures would exceed actual expenditures for the year.

B.1.:Summary of Federal TANF and State MOE Expenditures in FY 2013

STATE	TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	ASSISTANCE	NON-ASSISTANCE
U.S. TOTAL	\$29,147,086,849	\$9,879,588,415	\$19,267,498,434
ALABAMA	\$165,886,604	\$49,373,007	\$116,513,597
ALASKA	\$74,274,770	\$48,320,497	\$25,954,273
ARIZONA	\$359,429,741	-\$21,764,989	\$381,194,730
ARKANSAS	\$156,639,369	\$13,186,751	\$143,452,618
CALIFORNIA	\$6,667,372,347	\$3,644,367,765	\$3,023,004,582
COLORADO	\$313,500,215	\$74,236,662	\$239,263,553
CONNECTICUT	\$458,541,463	\$84,307,994	\$374,233,469
DELAWARE	\$83,182,988	\$18,287,640	\$64,895,348
DIST.OF COLUMBIA	\$249,797,873	\$74,329,617	\$175,468,256
FLORIDA	\$826,547,987	\$189,838,752	\$636,709,235
GEORGIA	\$493,946,644	\$56,062,013	\$437,884,631
HAWAII	\$229,069,811	\$65,565,017	\$163,504,794
IDAHO	\$37,155,621	\$6,722,914	\$30,432,707
ILLINOIS	\$1,159,722,958	\$86,145,422	\$1,073,577,536
INDIANA	\$216,971,985	\$28,917,287	\$188,054,698
IOWA	\$175,039,512	\$67,258,003	\$107,781,509
KANSAS	\$146,719,383	\$55,284,656	\$91,434,727
KENTUCKY	\$253,016,523	\$150,796,339	\$102,220,184
LOUISIANA	\$205,287,384	\$26,272,078	\$179,015,306
MAINE	\$86,123,789	\$63,343,244	\$22,780,545
MARYLAND	\$561,298,490	\$139,192,074	\$422,106,416
MASSACHUSETTS	\$1,000,560,290	\$338,713,000	\$661,847,290
MICHIGAN	\$1,352,014,715	\$206,580,424	\$1,145,434,291
MINNESOTA	\$432,184,048	\$94,097,884	\$338,086,164
MISSISSIPPI	\$80,347,905	\$23,676,046	\$56,671,859
MISSOURI	\$374,092,792	\$101,324,094	\$272,768,698
MONTANA	\$43,612,836	\$18,364,534	\$25,248,302
NEBRASKA	\$91,913,706	\$24,242,137	\$67,671,569
NEVADA	\$90,138,060	\$44,067,031	\$46,071,029
NEW HAMPSHIRE	\$67,841,493	\$31,209,774	\$36,631,719
NEW JERSEY	\$1,211,368,529	\$332,186,815	\$879,181,714
NEW MEXICO	\$188,825,087	\$53,263,261	\$135,561,826
NEW YORK	\$4,984,187,666	\$1,869,146,207	\$3,115,041,459
NORTH CAROLINA	\$539,233,668	\$59,566,438	\$479,667,230
NORTH DAKOTA	\$33,921,801	\$19,396,462	\$14,525,339
OHIO	\$963,787,816	\$305,738,487	\$658,049,329
OKLAHOMA	\$155,422,745	\$61,595,982	\$93,826,763
OREGON	\$323,960,838	\$163,441,407	\$160,519,431
PENNSYLVANIA	\$869,972,796	\$278,965,301	\$591,007,495
RHODE ISLAND	\$165,721,552	\$44,566,890	\$121,154,662
SOUTH CAROLINA	\$230,226,507	\$36,681,985	\$193,544,522
SOUTH DAKOTA	\$25,467,180	\$17,551,004	\$7,916,176
TENNESSEE	\$308,469,461	\$123,934,948	\$184,534,513
TEXAS	\$821,301,509	\$130,883,105	\$690,418,404
UTAH	\$69,992,592	\$29,447,215	\$40,545,377
VERMONT	\$78,522,552	\$28,061,324	\$50,461,228
VIRGINIA	\$257,740,669	\$100,541,744	\$157,198,925
WASHINGTON	\$776,489,837	\$201,701,974	\$574,787,863
WEST VIRGINIA	\$133,605,125	\$82,383,834	\$51,221,291
WISCONSIN	\$525,701,892	\$134,203,467	\$391,498,425
WYOMING	\$30,935,725	\$4,012,898	\$26,922,827

B.2.: Federal TANF and State MOE Expenditures on Assistance in FY 2013

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$9,879,588,415	\$8,737,929,722	\$327,325,606	\$276,452,351	\$537,880,736
ALABAMA	\$49,373,007	\$45,889,869	\$62,672	\$3,420,466	\$0
ALASKA	\$48,320,497	\$38,661,269	\$9,210,494	\$448,734	\$0
ARIZONA	-\$21,764,989	-\$21,820,495	\$0	\$55,506	\$0
ARKANSAS	\$13,186,751	\$13,186,751	\$0	\$0	\$0
CALIFORNIA	\$3,644,367,765	\$3,225,250,917	\$53,434,745	\$128,988,969	\$236,693,134
COLORADO	\$74,236,662	\$70,665,383	\$0	\$3,571,279	\$0
CONNECTICUT	\$84,307,994	\$81,318,858	\$1,614,006	\$0	\$1,375,130
DELAWARE	\$18,287,640	\$12,916,840	\$5,370,800	\$0	\$0
DIST.OF COLUMBIA	\$74,329,617	\$59,029,639	\$14,250,000	\$1,049,978	\$0
FLORIDA	\$189,838,752	\$173,246,361	\$16,185,384	\$407,007	\$0
GEORGIA	\$56,062,013	\$47,521,753	\$676,113	\$7,864,147	\$0
HAWAII	\$65,565,017	\$64,060,110	\$0	\$1,504,907	\$0
IDAHO	\$6,722,914	\$6,548,938	\$41,663	\$132,313	\$0
ILLINOIS	\$86,145,422	\$81,008,007	\$0	\$5,137,415	\$0
INDIANA	\$28,917,287	\$28,917,287	\$0	\$0	\$0
IOWA	\$67,258,003	\$54,111,291	\$10,207,533	\$2,939,179	\$0
KANSAS	\$55,284,656	\$27,456,136	\$5,844,890	\$3,913,267	\$18,070,363
KENTUCKY	\$150,796,339	\$102,073,147	\$44,150,883	\$4,572,309	\$0
LOUISIANA	\$26,272,078	\$25,701,676	\$0	\$570,402	\$0
MAINE	\$63,343,244	\$49,822,769	\$4,332,305	\$9,188,170	\$0
MARYLAND	\$139,192,074	\$139,192,074	\$0	\$0	\$0
MASSACHUSETTS	\$338,713,000	\$338,713,000	\$0	\$0	\$0
MICHIGAN	\$206,580,424	\$206,580,424	\$0	\$0	\$0
MINNESOTA	\$94,097,884	\$94,097,884	\$0	\$0	\$0
MISSISSIPPI	\$23,676,046	\$16,727,155	\$0	\$6,948,891	\$0
MISSOURI	\$101,324,094	\$101,324,094	\$0	\$0	\$0
MONTANA	\$18,364,534	\$15,341,135	\$1,313,990	\$0	\$1,709,409
NEBRASKA	\$24,242,137	\$24,242,137	\$0	\$0	\$0
NEVADA	\$44,067,031	\$43,488,242	\$0	\$578,789	\$0
NEW HAMPSHIRE	\$31,209,774	\$23,875,719	\$0	\$0	\$7,334,055
NEW JERSEY	\$332,186,815	\$304,045,430	\$10,770,381	\$17,371,004	\$0
NEW MEXICO	\$53,263,261	\$53,060,825	\$0	\$202,436	\$0
NEW YORK	\$1,869,146,207	\$1,606,028,384	\$101,983,998	\$0	\$161,133,825
NORTH CAROLINA	\$59,566,438	\$59,078,538	\$0	\$0	\$487,900
NORTH DAKOTA	\$19,396,462	\$5,092,080	\$1,017,036	-\$210,752	\$13,498,098
OHIO	\$305,738,487	\$301,877,426	\$0	\$3,861,061	\$0
OKLAHOMA	\$61,595,982	\$19,846,311	\$6,210,262	\$25,716,131	\$9,823,278
OREGON	\$163,441,407	\$141,759,717	\$11,048,579	\$2,677,736	\$7,955,375
PENNSYLVANIA	\$278,965,301	\$271,504,540	\$0	\$7,460,761	\$0
RHODE ISLAND	\$44,566,890	\$42,359,021	\$2,011,006	\$196,863	\$0
SOUTH CAROLINA	\$36,681,985	\$34,806,837	\$0	\$1,875,148	\$0
SOUTH DAKOTA	\$17,551,004	\$12,609,711	\$802,914	\$0	\$4,138,379
TENNESSEE	\$123,934,948	\$108,198,368	\$15,736,580	\$0	\$0
TEXAS	\$130,883,105	\$75,417,807	\$0	\$565,483	\$54,899,815
UTAH	\$29,447,215	\$23,194,191	\$6,000,000	\$253,024	\$0
VERMONT	\$28,061,324	\$20,038,991	\$0	\$5,403,362	\$2,618,971
VIRGINIA	\$100,541,744	\$100,541,744	\$0	\$0	\$0
WASHINGTON	\$201,701,974	\$201,701,974	\$0	\$0	\$0
WEST VIRGINIA	\$82,383,834	\$30,956,799	\$3,495,665	\$29,788,366	\$18,143,004
WISCONSIN	\$134,203,467	\$134,203,467	\$0	\$0	\$0
WYOMING	\$4,012,898	\$2,459,191	\$1,553,707	\$0	\$0

B.3.: Federal TANF and State MOE Expenditures on Non-Assistance in FY 2013

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON- ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	\$19,267,498,434	\$2,033,742,558	\$3,311,876,376	\$173,628,641	\$861,577	\$1,850,934,266	\$543,834,350	\$703,713,866	\$2,600,621,998	\$233,770,035	\$2,074,983,326	\$215,941,205	\$887,369,983	\$4,636,220,353
ALABAMA	\$116,513,597	\$20,975,760	\$5,454,462	\$359,259	\$0	\$0	\$0	\$23,466,022	\$1,444,197	\$288,843	\$23,273,761	\$1,148,594	\$0	\$40,102,699
ALASKA	\$25,954,273	\$12,585,752	\$8,242,762	\$104,500	\$0	\$0	\$0	\$1,983	\$371,013	\$0	\$4,185,028	\$463,235	\$0	\$0
ARIZONA	\$381,194,730	\$8,827,989	\$10,122,540	\$146,348	\$0	\$0	\$0	\$30,573,031	\$0	\$0	\$37,707,777	\$6,730,662	\$13,922,252	\$273,164,131
ARKANSAS	\$143,452,618	\$23,468,413	\$8,614,598	\$3,170,244	\$495,420	\$0	\$0	\$0	\$85,190,716	\$1,568,883	\$11,556,392	\$2,400,539	\$6,869,995	\$117,418
CALIFORNIA	\$3,023,004,582	\$507,329,913	\$786,954,798	\$54,544,006	\$0	\$0	\$0	\$8,954,720	\$752,930,092	\$628,641	\$491,467,135	\$65,104,851	\$0	\$355,090,426
COLORADO	\$239,263,553	\$2,126,225	\$140,345	\$1,782,326	\$0	\$0	\$2,954,105	\$4,726,278	\$357,652	\$39,314	\$12,883,195	\$7,793,994	\$296,021	\$206,164,098
CONNECTICUT	\$374,233,469	\$16,052,001	\$33,905,160	\$4,949,868	\$0	\$0	\$0	\$0	\$71,577,668	\$21,350,348	\$28,910,003	\$363,930	\$13,627,000	\$183,497,491
DELAWARE	\$64,895,348	\$1,385,444	\$51,793,882	\$0	\$0	\$0	\$0	\$2,539,423	\$0	\$0	\$0	\$0	\$0	\$9,355,281
DIST.OF COLUMBIA	\$175,468,256	\$37,439,823	\$62,172,851	\$0	\$0	\$15,000,000	\$0	\$15,854,555	\$1,562,815	\$800,000	\$5,231,278	\$2,176,626	\$0	\$35,230,308
FLORIDA	\$636,709,235	\$58,350,615	\$211,129,397	\$5,127,590	\$0	\$0	\$0	\$497,525	\$5,195,700	\$0	\$21,256,676	\$9,058,249	\$0	\$326,093,483
GEORGIA	\$437,884,631	-\$678,773	\$21,506,538	\$12,201,675	\$0	\$0	\$0	\$52,962	\$11,349,192	-\$11,391,366	\$13,462,321	\$2,258,548	\$19,727,869	\$369,395,665
HAWAII	\$163,504,794	\$94,658,844	\$4,971,630	\$2,460,900	\$0	\$0	\$0	\$3,955,294	\$12,135,055	\$1,612,631	\$11,741,572	\$3,188,015	\$0	\$28,780,853
IDAHO	\$30,432,707	\$6,224,845	\$2,902,275	\$168,132	\$317,625	\$0	\$0	\$2,319,241	\$405,298	\$0	\$4,335,876	\$1,248,636	\$8,150,856	\$4,359,923
ILLINOIS	\$1,073,577,536	\$31,119,448	\$645,513,988	\$775,851	\$0	\$19,143,644	\$0	\$0	\$0	\$0	\$27,031,050	\$445,389	\$268,252,659	\$81,295,507
INDIANA	\$188,054,698	\$15,960,422	\$15,356,947	\$0	\$0	\$33,882,653	\$0	\$0	\$2,125,586	\$0	\$14,596,181	\$3,366,419	\$0	\$102,766,490
IOWA	\$107,781,509	\$15,897,023	\$11,214,674	\$813,914	\$0	\$9,584,871	\$0	\$117,031	\$63,040,220	\$0	\$6,122,027	\$991,749	\$0	\$0
KANSAS	\$91,434,727	\$423,394	\$0	\$1,640,784	\$0	\$48,667,710	\$0	\$1,000	\$2,736,633	\$0	\$6,444,677	\$7,059,301	\$0	\$24,461,228
KENTUCKY	\$102,220,184	\$34,140,750	\$5,568,545	\$17,144,310	\$0	\$0	\$0	\$0	\$0	\$0	\$9,827,728	\$2,027,245	\$0	\$33,511,606
LOUISIANA	\$179,015,306	\$6,380,583	\$5,219,488	\$883,831	\$0	\$17,502,763	\$0	\$0	\$34,112,850	\$54,038,774	\$19,402,169	\$964,786	\$0	\$40,510,062
MAINE	\$22,780,545	\$12,383,998	\$3,558,268	\$1,299,134	\$0	\$0	\$1,416,403	\$503,897	\$0	\$0	\$2,688,178	\$42,257	\$888,410	\$0
MARYLAND	\$422,106,416	\$36,253,433	\$24,156,279	\$4,191,610	\$0	\$143,366,325	\$0	\$31,258,432	\$68,310	\$39,445,540	\$59,517,500	\$1,673,258	\$0	\$82,175,729
MASSACHUSETTS	\$661,847,290	\$6,547,114	\$204,356,561	\$0	\$0	\$109,314,381	\$0	\$64,473,540	\$10,350,246	\$0	\$33,251,461	\$0	\$0	\$233,553,987
MICHIGAN	\$1,145,434,291	\$81,002,867	\$19,529,091	\$1,220,612	\$0	\$50,335,988	\$0	\$84,300,951	\$388,597,457	\$23,240,699	\$179,275,435	\$1,220,761	\$96,225,384	\$220,485,046
MINNESOTA	\$338,086,164	\$54,737,037	\$53,740,158	\$3,513,228	\$0	\$119,415,875	\$11,755,372	\$38,358,820	\$814,681	\$0	\$46,171,511	\$162,627	\$0	\$9,416,855
MISSISSIPPI	\$56,671,859	\$33,023,844	\$1,715,430	\$9,855,123	\$0	\$0	\$0	\$0	\$4,273,167	\$79,965	\$2,511,622	\$643,214	\$0	\$4,569,494
MISSOURI	\$272,768,698	\$17,358,087	\$34,943,396	\$0	\$0	\$0	\$0	\$54,563,394	\$0	\$0	\$8,470,010	\$974,150	\$108,102,589	\$48,357,072
MONTANA	\$25,248,302	\$12,127,897	\$1,007,306	\$0	\$0	\$0	\$0	\$0	\$624,720	\$0	\$3,672,062	\$4,726,950	\$1,773,513	\$1,315,854
NEBRASKA	\$67,671,569	\$19,378,705	\$6,498,998	\$0	\$0	\$29,181,131	\$6,809,059	\$0	\$210,558	\$0	\$2,908,550	\$618,449	\$0	\$2,066,119
NEVADA	\$46,071,029	\$1,820,907	\$0	\$566,343	\$0	\$0	\$0	\$0	\$0	\$0	\$4,239,707	\$3,901,676	\$0	\$35,542,396
NEW HAMPSHIRE	\$36,631,719	\$6,926,886	\$4,581,870	\$1,336,921	\$0	\$0	\$0	\$2,897,690	\$1,474,160	\$2,199,997	\$8,464,032	\$3,531,980	\$0	\$5,218,183
NEW JERSEY	\$879,181,714	\$87,584,400	\$0	\$1,234,692	\$48,532	\$171,917,612	\$0	\$14,607,622	\$499,489,420	\$7,455,695	\$75,428,126	\$6,096,577	\$6,840,000	\$8,479,038
NEW MEXICO	\$135,561,826	\$8,693,878	\$11,645,300	\$0	\$0	\$47,440,000	\$0	\$0	\$3,605,467	\$6,500,000	\$10,003,197	\$656,210	\$0	\$47,017,774
NEW YORK	\$3,115,041,459	\$124,397,936	\$0	\$6,133,408	\$0	\$910,363,178	\$516,137,867	\$173,868,350	\$245,214,497	\$0	\$326,881,315	\$7,007,772	\$26,143,086	\$778,894,050
NORTH CAROLINA	\$479,667,230	\$42,585,627	\$98,652,663	\$3,975,125	\$0	\$56,831,959	\$0	\$5,325,762	\$114,321,529	\$93	\$46,361,317	\$1,461,220	\$73,537,182	\$36,614,753
NORTH DAKOTA	\$14,525,339	\$4,041,609	-\$1,967	\$1,491,712	\$0	\$0	\$0	\$41,945	\$0	\$2,455,892	\$3,324,073	\$644,196	\$2,391,801	\$136,078
OHIO	\$658,049,329	\$36,092,155	\$381,975,345	\$6,031,941	\$0	\$0	\$0	\$38,515,734	\$24,593,833	\$1,047,834	\$144,939,865	\$1,013,693	\$0	\$23,838,929
OKLAHOMA	\$93,826,763	-\$2	\$34,750,000	\$0	\$0	\$0	\$0	\$462,095	\$2,106,971	\$7,221,212	\$21,525,812	\$2,337,704	\$0	\$25,422,971
OREGON	\$160,519,431	\$17,087,068	\$99,686	\$86,559	\$0	\$0	\$1,082,793	\$0	\$0	\$0	\$38,404,820	-\$1,086,793	\$0	\$104,845,298
PENNSYLVANIA	\$591,007,495	\$78,110,930	\$253,557,601	\$2,081,740	\$0	\$0	\$0	\$12,807,903	\$108,257,751	\$2,028,737	\$67,480,679	\$12,508,426	\$54,168,728	\$5,000
RHODE ISLAND	\$121,154,662	\$9,438,554	\$11,054,774	\$3,899,738	\$0	\$5,788,099	\$3,678,751	\$0	\$0	\$0	\$12,917,866	\$3,270,542	\$0	\$71,106,338
SOUTH CAROLINA	\$193,544,522	\$20,089,606	\$4,085,268	\$19,844	\$0	\$0	\$0	\$0	\$4,682,466	\$0	\$16,102,944	\$2,976,924	\$0	\$145,587,470
SOUTH DAKOTA	\$7,916,176	\$4,220,523	\$0	\$106,610	\$0	\$0	\$0	\$0	\$0	\$0	\$2,758,710	\$0	\$0	\$830,333
TENNESSEE	\$184,534,513	\$71,242,387	\$4,136,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,982,896	\$4,458,852	\$0	\$77,714,038
TEXAS	\$690,418,404	\$87,774,943	\$26,787,696	\$4,985,109	\$0	\$0	\$0	\$7,012,727	\$3,864,456	\$5,726,011	\$53,613,567	\$14,676,933	\$175,646,496	\$310,330,466
UTAH	\$40,545,377	\$17,974,869	\$4,474,924	\$5,329	\$0	\$0	\$0	\$2,861,839	\$2,400,298	\$435,137	\$7,020,555	\$542,941	\$0	\$4,829,485
VERMONT	\$50,461,228	\$92,637	\$19,639,213	\$0	\$0	\$19,533,877	\$0	\$4,061,448	\$0	\$0	\$6,446,598	\$687,455	\$0	\$0
VIRGINIA	\$157,198,925	\$52,728,750	\$21,329,174	\$8,673,216	\$0	\$0	\$0	\$16,717	\$0	\$49,692,729	\$20,316,365	\$1,943,201	\$0	\$2,498,773
WASHINGTON	\$574,787,863	\$159,533,839	\$48,592,944	\$2,515,518	\$0	\$0	\$0	\$26,862,723	\$140,779,125	\$0	\$51,577,374	\$8,308,684	\$10,806,142	\$125,811,514
WEST VIRGINIA	\$51,221,291	\$1,821,453	\$6,940,480	\$0	\$0	\$0	\$0	\$1,533,518	\$0	\$4,525,597	\$15,995,404	\$10,224,720	\$0	\$10,180,119
WISCONSIN	\$391,498,425	\$34,217,976	\$137,184,698	\$4,131,591	\$0	\$43,664,200	\$0	\$46,154,251	\$358,099	\$12,778,829	\$19,198,719	\$3,819,165	\$0	\$89,990,897
WYOMING	\$26,922,827	\$1,784,174	\$2,100,000	\$0	\$0	\$0	\$0	\$165,443	\$0	\$0	\$7,276,892	\$106,693	\$0	\$15,489,625

B.4.: Federal TANF and State MOE Expenditures on Non-Assistance Sub Categories in FY 2013

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$2,033,742,558	\$128,665,525	\$301,570,583	\$1,603,506,450	\$173,628,641	\$15,162,255	\$158,466,386
ALABAMA	\$20,975,760	\$0	\$608,142	\$20,367,618	\$359,259	\$359,259	\$0
ALASKA	\$12,585,752	\$112,141	\$0	\$12,473,611	\$104,500	\$0	\$104,500
ARIZONA	\$8,827,989	\$36,719	\$56,065	\$8,735,205	\$146,348	\$0	\$146,348
ARKANSAS	\$23,468,413	\$70,133	\$8,116,279	\$15,282,001	\$3,170,244	\$0	\$3,170,244
CALIFORNIA	\$507,329,913	\$18,807,688	\$35,328,406	\$453,193,819	\$54,544,006	\$118,271	\$54,425,735
COLORADO	\$2,126,225	\$409,168	\$1,426,379	\$290,678	\$1,782,326	\$0	\$1,782,326
CONNECTICUT	\$16,052,001	\$0	\$52,123	\$15,999,878	\$4,949,868	\$4,949,868	\$0
DELAWARE	\$1,385,444	\$2,304,956	-\$1,933,098	\$1,013,586	\$0	\$0	\$0
DIST.OF COLUMBIA	\$37,439,823	\$8,135,783	\$3,303,193	\$26,000,847	\$0	\$0	\$0
FLORIDA	\$58,350,615	\$491,204	\$3,421,694	\$54,437,717	\$5,127,590	\$0	\$5,127,590
GEORGIA	-\$678,773	\$5,862,783	\$1,105,255	-\$7,646,811	\$12,201,675	\$0	\$12,201,675
HAWAII	\$94,658,844	\$2,797,403	\$43,588,588	\$48,272,853	\$2,460,900	\$0	\$2,460,900
IDAHO	\$6,224,845	\$558,416	\$31,841	\$5,634,588	\$168,132	\$168,132	\$0
ILLINOIS	\$31,119,448	\$0	\$20,948,989	\$10,170,459	\$775,851	\$0	\$775,851
INDIANA	\$15,960,422	\$0	\$15,609,556	\$350,866	\$0	\$0	\$0
IOWA	\$15,897,023	\$0	\$99,137	\$15,797,886	\$813,914	\$0	\$813,914
KANSAS	\$423,394	\$0	\$398,373	\$25,021	\$1,640,784	\$0	\$1,640,784
KENTUCKY	\$34,140,750	\$11,680,236	\$597,035	\$21,863,479	\$17,144,310	\$0	\$17,144,310
LOUISIANA	\$6,380,583	\$0	\$6,056,017	\$324,566	\$883,831	\$0	\$883,831
MAINE	\$12,383,998	\$0	\$576,004	\$11,807,994	\$1,299,134	\$0	\$1,299,134
MARYLAND	\$36,253,433	\$6,044,503	\$847,711	\$29,361,219	\$4,191,610	\$2,358,540	\$1,833,070
MASSACHUSETTS	\$6,547,114	\$1,608,254	\$5,051,263	-\$112,403	\$0	\$0	\$0
MICHIGAN	\$81,002,867	\$413,051	\$5,075,525	\$75,514,291	\$1,220,612	\$1,100,000	\$120,612
MINNESOTA	\$54,737,037	\$0	\$574,141	\$54,162,896	\$3,513,228	\$0	\$3,513,228
MISSISSIPPI	\$33,023,844	\$123,781	\$7,113,167	\$25,786,896	\$9,855,123	\$0	\$9,855,123
MISSOURI	\$17,358,087	\$0	\$0	\$17,358,087	\$0	\$0	\$0
MONTANA	\$12,127,897	\$0	\$10,674,724	\$1,453,173	\$0	\$0	\$0
NEBRASKA	\$19,378,705	\$0	\$0	\$19,378,705	\$0	\$0	\$0
NEVADA	\$1,820,907	\$0	\$91,902	\$1,729,005	\$566,343	\$0	\$566,343
NEW HAMPSHIRE	\$6,926,886	\$0	\$172,439	\$6,754,447	\$1,336,921	\$145,293	\$1,191,628
NEW JERSEY	\$87,584,400	\$636,282	\$12,237,204	\$74,710,914	\$1,234,692	\$1,234,692	\$0
NEW MEXICO	\$8,693,878	\$740,228	\$0	\$7,953,650	\$0	\$0	\$0
NEW YORK	\$124,397,936	\$10,710,014	\$1,882,773	\$111,805,149	\$6,133,408	\$0	\$6,133,408
NORTH CAROLINA	\$42,585,627	\$1,392	\$797,234	\$41,787,001	\$3,975,125	\$0	\$3,975,125
NORTH DAKOTA	\$4,041,609	\$0	\$16,080	\$4,025,529	\$1,491,712	\$0	\$1,491,712
OHIO	\$36,092,155	\$16,515,379	\$1,406,211	\$18,170,565	\$6,031,941	\$698,520	\$5,333,421
OKLAHOMA	-\$2	-\$2	\$0	\$0	\$0	\$0	\$0
OREGON	\$17,087,068	\$2,560,852	\$1,674,353	\$12,851,863	\$86,559	\$0	\$86,559
PENNSYLVANIA	\$78,110,930	\$150,713	\$2,121,334	\$75,838,883	\$2,081,740	\$0	\$2,081,740
RHODE ISLAND	\$9,438,554	\$495	\$0	\$9,438,059	\$3,899,738	\$3,899,738	\$0
SOUTH CAROLINA	\$20,089,606	\$0	\$12,333,117	\$7,756,489	\$19,844	\$0	\$19,844
SOUTH DAKOTA	\$4,220,523	\$0	\$0	\$4,220,523	\$106,610	\$0	\$106,610
TENNESSEE	\$71,242,387	\$0	\$0	\$71,242,387	\$0	\$0	\$0
TEXAS	\$87,774,943	\$3,623,430	\$10,027,455	\$74,124,058	\$4,985,109	\$129,942	\$4,855,167
UTAH	\$17,974,869	\$6,967,533	\$773,569	\$10,233,767	\$5,329	\$0	\$5,329
VERMONT	\$92,637	\$0	\$0	\$92,637	\$0	\$0	\$0
VIRGINIA	\$52,728,750	\$161,700	\$5,968	\$52,561,082	\$8,673,216	\$0	\$8,673,216
WASHINGTON	\$159,533,839	\$24,767,270	\$85,766,892	\$48,999,677	\$2,515,518	\$0	\$2,515,518
WEST VIRGINIA	\$1,821,453	-\$89,448	\$0	\$1,910,901	\$0	\$0	\$0
WISCONSIN	\$34,217,976	\$2,463,468	\$1,755,730	\$29,998,778	\$4,131,591	\$0	\$4,131,591
WYOMING	\$1,784,174	\$0	\$1,781,813	\$2,361	\$0	\$0	\$0

C.1.a.:Summary of Federal TANF Expenditures in FY 2013

STATE	TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	ASSISTANCE	NON-ASSISTANCE
U.S. TOTAL	\$14,151,847,731	\$5,326,260,835	\$8,825,586,896
ALABAMA	\$82,880,292	\$46,875,685	\$36,004,607
ALASKA	\$37,128,652	\$13,143,053	\$23,985,599
ARIZONA	\$228,720,908	-\$23,332,592	\$252,053,500
ARKANSAS	\$67,947,643	\$13,186,751	\$54,760,892
CALIFORNIA	\$3,427,694,627	\$1,525,067,910	\$1,902,626,717
COLORADO	\$144,286,603	\$65,535,558	\$78,751,045
CONNECTICUT	\$240,109,297	\$14,154,905	\$225,954,392
DELAWARE	\$24,682,722	\$3,871,671	\$20,811,051
DIST.OF COLUMBIA	\$105,120,211	\$23,826,697	\$81,293,514
FLORIDA	\$410,889,769	\$59,938,456	\$350,951,313
GEORGIA	\$320,578,117	\$52,894,571	\$267,683,546
HAWAII	\$68,916,534	\$46,475,846	\$22,440,688
IDAHO	\$22,802,403	\$4,417,743	\$18,384,660
ILLINOIS	\$583,856,960	\$82,066,369	\$501,790,591
INDIANA	\$95,424,486	\$24,248,792	\$71,175,694
IOWA	\$90,246,425	\$12,757,510	\$77,488,915
KANSAS	\$72,435,400	\$42,203,672	\$30,231,728
KENTUCKY	\$157,635,254	\$73,919,972	\$83,715,282
LOUISIANA	\$147,711,608	\$26,272,078	\$121,439,530
MAINE	\$45,827,751	\$26,750,193	\$19,077,558
MARYLAND	\$221,286,644	\$114,017,696	\$107,268,948
MASSACHUSETTS	\$361,733,994	\$22,801,519	\$338,932,475
MICHIGAN	\$774,373,319	\$144,460,802	\$629,912,517
MINNESOTA	\$221,517,905	\$71,162,579	\$150,355,326
MISSISSIPPI	\$58,623,597	\$17,883,197	\$40,740,400
MISSOURI	\$197,615,367	\$30,409,037	\$167,206,330
MONTANA	\$28,748,181	\$17,050,544	\$11,697,637
NEBRASKA	\$37,315,357	\$16,229,363	\$21,085,994
NEVADA	\$43,997,850	\$18,385,742	\$25,612,108
NEW HAMPSHIRE	\$25,123,768	\$9,068,068	\$16,055,700
NEW JERSEY	\$422,208,523	\$238,343,775	\$183,864,748
NEW MEXICO	\$73,270,421	\$52,336,489	\$20,933,932
NEW YORK	\$2,176,209,560	\$1,313,608,548	\$862,601,012
NORTH CAROLINA	\$238,855,836	\$57,037,442	\$181,818,394
NORTH DAKOTA	\$24,852,515	\$13,055,049	\$11,797,466
OHIO	\$513,906,870	\$153,976,833	\$359,930,037
OKLAHOMA	\$95,303,031	\$28,415,868	\$66,887,163
OREGON	\$163,546,011	\$78,053,646	\$85,492,365
PENNSYLVANIA	\$458,871,066	\$227,749,197	\$231,121,869
RHODE ISLAND	\$87,991,597	\$43,188,198	\$44,803,399
SOUTH CAROLINA	\$108,483,606	\$35,783,179	\$72,700,427
SOUTH DAKOTA	\$16,927,180	\$11,490,417	\$5,436,763
TENNESSEE	\$159,812,734	\$92,993,287	\$66,819,447
TEXAS	\$434,916,544	\$67,982,800	\$366,933,744
UTAH	\$45,103,557	\$27,618,119	\$17,485,438
VERMONT	\$33,393,789	\$6,924,679	\$26,469,110
VIRGINIA	\$121,624,326	\$47,729,969	\$73,894,357
WASHINGTON	\$256,651,329	\$128,169,303	\$128,482,026
WEST VIRGINIA	\$99,158,679	\$53,104,354	\$46,054,325
WISCONSIN	\$254,266,337	\$52,432,443	\$201,833,894
WYOMING	\$21,262,576	\$523,853	\$20,738,723

C.1.b.:Federal TANF Expenditures on Assistance in FY 2013

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$5,326,260,835	\$4,485,279,615	\$72,858,031	\$230,242,453	\$537,880,736
ALABAMA	\$46,875,685	\$45,889,869	\$0	\$985,816	\$0
ALASKA	\$13,143,053	\$7,000,577	\$5,693,742	\$448,734	\$0
ARIZONA	-\$23,332,592	-\$23,388,098	\$0	\$55,506	\$0
ARKANSAS	\$13,186,751	\$13,186,751	\$0	\$0	\$0
CALIFORNIA	\$1,525,067,910	\$1,124,706,003	\$39,843,950	\$123,824,823	\$236,693,134
COLORADO	\$65,535,558	\$62,280,210	\$0	\$3,255,348	\$0
CONNECTICUT	\$14,154,905	\$12,779,775	\$0	\$0	\$1,375,130
DELAWARE	\$3,871,671	-\$273,538	\$4,145,209	\$0	\$0
DIST.OF COLUMBIA	\$23,826,697	\$23,826,697	\$0	\$0	\$0
FLORIDA	\$59,938,456	\$43,346,065	\$16,185,384	\$407,007	\$0
GEORGIA	\$52,894,571	\$45,030,424	\$0	\$7,864,147	\$0
HAWAII	\$46,475,846	\$45,623,500	\$0	\$852,346	\$0
IDAHO	\$4,417,743	\$4,243,767	\$41,663	\$132,313	\$0
ILLINOIS	\$82,066,369	\$77,013,310	\$0	\$5,053,059	\$0
INDIANA	\$24,248,792	\$24,248,792	\$0	\$0	\$0
IOWA	\$12,757,510	\$12,757,510	\$0	\$0	\$0
KANSAS	\$42,203,672	\$20,220,042	\$0	\$3,913,267	\$18,070,363
KENTUCKY	\$73,919,972	\$59,869,734	\$10,947,929	\$3,102,309	\$0
LOUISIANA	\$26,272,078	\$25,701,676	\$0	\$570,402	\$0
MAINE	\$26,750,193	\$18,959,454	\$1,392,731	\$6,398,008	\$0
MARYLAND	\$114,017,696	\$114,017,696	\$0	\$0	\$0
MASSACHUSETTS	\$22,801,519	\$22,801,519	\$0	\$0	\$0
MICHIGAN	\$144,460,802	\$144,460,802	\$0	\$0	\$0
MINNESOTA	\$71,162,579	\$71,162,579	\$0	\$0	\$0
MISSISSIPPI	\$17,883,197	\$11,301,884	\$0	\$6,581,313	\$0
MISSOURI	\$30,409,037	\$30,409,037	\$0	\$0	\$0
MONTANA	\$17,050,544	\$15,341,135	\$0	\$0	\$1,709,409
NEBRASKA	\$16,229,363	\$16,229,363	\$0	\$0	\$0
NEVADA	\$18,385,742	\$17,806,953	\$0	\$578,789	\$0
NEW HAMPSHIRE	\$9,068,068	\$1,734,013	\$0	\$0	\$7,334,055
NEW JERSEY	\$238,343,775	\$240,613,518	-\$15,603,797	\$13,334,054	\$0
NEW MEXICO	\$52,336,489	\$52,134,053	\$0	\$202,436	\$0
NEW YORK	\$1,313,608,548	\$1,152,474,723	\$0	\$0	\$161,133,825
NORTH CAROLINA	\$57,037,442	\$56,549,542	\$0	\$0	\$487,900
NORTH DAKOTA	\$13,055,049	\$146,446	\$0	-\$589,495	\$13,498,098
OHIO	\$153,976,833	\$150,115,772	\$0	\$3,861,061	\$0
OKLAHOMA	\$28,415,868	\$7,934,825	-\$58	\$10,657,823	\$9,823,278
OREGON	\$78,053,646	\$66,825,349	\$1,666,324	\$1,606,598	\$7,955,375
PENNSYLVANIA	\$227,749,197	\$220,317,375	\$0	\$7,431,822	\$0
RHODE ISLAND	\$43,188,198	\$41,867,792	\$1,123,543	\$196,863	\$0
SOUTH CAROLINA	\$35,783,179	\$33,908,031	\$0	\$1,875,148	\$0
SOUTH DAKOTA	\$11,490,417	\$7,352,038	\$0	\$0	\$4,138,379
TENNESSEE	\$92,993,287	\$92,096,149	\$897,138	\$0	\$0
TEXAS	\$67,982,800	\$12,565,876	\$0	\$517,109	\$54,899,815
UTAH	\$27,618,119	\$21,365,095	\$6,000,000	\$253,024	\$0
VERMONT	\$6,924,679	\$2,477,973	\$0	\$1,827,735	\$2,618,971
VIRGINIA	\$47,729,969	\$47,729,969	\$0	\$0	\$0
WASHINGTON	\$128,169,303	\$128,169,303	\$0	\$0	\$0
WEST VIRGINIA	\$53,104,354	\$9,391,989	\$524,273	\$25,045,088	\$18,143,004
WISCONSIN	\$52,432,443	\$52,432,443	\$0	\$0	\$0
WYOMING	\$523,853	\$523,853	\$0	\$0	\$0

C.1.c.: Federal TANF Expenditures on Non-Assistance in FY 2013

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON- ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	\$8,825,586,896	\$1,516,804,587	\$1,037,346,414	\$142,506,485	\$691,952	\$122,662,721	\$0	\$279,734,284	#####	\$192,988,042	\$1,236,738,135	\$172,419,652	\$887,369,983	\$2,148,235,351
ALABAMA	\$36,004,607	\$8,994,757	\$0	\$359,259	\$0	\$0	\$0	\$260	\$962,140	\$230,428	\$11,415,593	\$726,149	\$0	\$13,316,021
ALASKA	\$23,985,599	\$12,585,752	\$8,242,762	\$104,500	\$0	\$0	\$0	\$1,289	\$371,013	\$0	\$2,355,523	\$324,760	\$0	\$0
ARIZONA	\$252,053,500	\$6,200,196	\$89,604	\$146,348	\$0	\$0	\$0	\$8,020,548	\$0	\$0	\$21,283,555	\$5,033,409	\$13,922,252	\$197,357,588
ARKANSAS	\$54,760,892	\$23,424,613	\$8,233,801	\$2,575,044	\$495,420	\$0	\$0	\$0	\$567,321	\$1,568,883	\$8,507,858	\$2,400,539	\$6,869,995	\$117,418
CALIFORNIA	\$1,902,626,717	\$498,193,672	\$68,539,917	\$45,492,875	\$0	\$0	\$0	\$8,584,848	\$744,969,777	\$0	\$245,043,787	\$61,629,521	\$0	\$230,172,320
COLORADO	\$78,751,045	\$2,011,876	\$127,834	\$1,680,715	\$0	\$0	\$0	\$4,350,659	\$352,158	\$39,277	\$8,334,849	\$4,469,917	\$296,021	\$57,087,739
CONNECTICUT	\$225,954,392	\$0	\$0	\$2,719,310	\$0	\$0	\$0	\$0	\$71,577,668	\$21,035,146	\$12,052,574	\$0	\$13,627,000	\$104,942,694
DELAWARE	\$20,811,051	\$497,483	\$19,030,327	\$0	\$0	\$0	\$0	\$1,503,664	\$0	\$0	\$220,423	\$0	\$0	\$0
DIST. OF COLUMBIA	\$81,293,514	\$23,232,907	\$39,588,286	\$0	\$0	\$0	\$0	\$0	\$1,562,815	\$800,000	\$5,231,278	\$2,176,626	\$0	\$8,701,602
FLORIDA	\$350,951,313	\$58,350,615	\$82,204,347	\$5,127,590	\$0	\$0	\$0	\$497,525	\$2,795,700	\$0	\$10,917,999	\$558,342	\$0	\$190,499,195
GEORGIA	\$267,683,546	-\$1,864,346	\$0	\$10,090,653	\$0	\$0	\$0	\$52,962	\$11,349,192	-\$11,391,366	\$12,186,498	\$2,203,321	\$19,727,869	\$225,328,763
HAWAII	\$22,440,688	\$6,027,609	\$0	\$1,153,387	\$0	\$0	\$0	\$423,368	\$6,708,660	\$0	\$5,873,409	\$2,254,255	\$0	\$0
IDAHO	\$18,384,660	\$654,808	\$1,726,455	\$0	\$148,000	\$0	\$0	\$1,861,089	\$405,298	\$0	\$3,054,744	\$953,421	\$8,150,856	\$1,429,989
ILLINOIS	\$501,790,591	\$31,012,389	\$134,482,223	\$756,617	\$0	\$19,143,644	\$0	\$0	\$0	\$0	\$26,578,810	\$433,087	\$268,252,659	\$21,131,162
INDIANA	\$71,175,694	\$11,138,914	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125,586	\$0	\$14,596,181	\$3,366,419	\$0	\$39,948,594
IOWA	\$77,488,915	\$11,383,488	\$0	\$348,848	\$0	\$0	\$0	\$117,031	\$63,040,220	\$0	\$2,044,566	\$554,762	\$0	\$0
KANSAS	\$30,231,728	\$423,394	\$0	\$1,640,784	\$0	\$0	\$0	\$1,000	\$2,736,633	\$0	\$6,444,677	\$7,059,301	\$0	\$11,925,939
KENTUCKY	\$83,715,282	\$29,846,028	\$5,126,998	\$16,584,310	\$0	\$0	\$0	\$0	\$0	\$0	\$9,438,239	\$2,007,465	\$0	\$20,712,242
LOUISIANA	\$121,439,530	\$6,380,583	\$0	\$883,831	\$0	\$0	\$0	\$0	\$851,872	\$54,038,774	\$19,352,153	\$964,786	\$0	\$38,967,531
MAINE	\$19,077,558	\$12,245,245	\$1,931,477	\$998,400	\$0	\$0	\$0	\$283,591	\$0	\$0	\$2,688,178	\$42,257	\$888,410	\$0
MARYLAND	\$107,268,948	\$30,562,350	\$292,141	\$4,191,610	\$0	\$0	\$0	\$2,182,225	\$68,310	\$39,438,348	\$29,465,002	\$1,068,962	\$0	\$0
MASSACHUSETTS	\$338,932,475	\$0	\$159,143,919	\$0	\$0	\$0	\$0	\$0	\$1,822,947	\$0	\$0	\$0	\$0	\$177,965,609
MICHIGAN	\$629,912,517	\$66,630,218	\$0	\$1,202,699	\$0	\$0	\$0	\$31,984,840	\$94,961,471	\$19,346,747	\$100,439,412	\$1,217,361	\$96,225,384	\$217,904,385
MINNESOTA	\$150,355,326	\$52,164,548	\$0	\$3,513,228	\$0	\$21,928,000	\$0	\$38,102,534	\$814,681	\$0	\$29,952,853	\$162,627	\$0	\$3,716,855
MISSISSIPPI	\$40,740,400	\$19,749,533	\$0	\$9,202,071	\$0	\$0	\$0	\$0	\$4,273,167	\$79,965	\$2,454,498	\$419,661	\$0	\$4,561,505
MISSOURI	\$167,206,330	\$0	\$18,394,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,102,589	\$40,709,101
MONTANA	\$11,697,637	\$2,550,243	\$370,306	\$0	\$0	\$0	\$0	\$0	\$624,720	\$0	\$3,200,952	\$2,661,723	\$1,773,513	\$516,180
NEBRASKA	\$21,085,994	\$15,491,195	\$0	\$0	\$0	\$0	\$0	\$0	\$210,558	\$0	\$2,908,550	\$618,449	\$0	\$1,857,242
NEVADA	\$25,612,108	\$117,102	\$0	\$566,343	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117,829	\$2,278,366	\$0	\$20,532,468
NEW HAMPSHIRE	\$16,055,700	\$5,598,190	\$0	\$1,015,037	\$0	\$0	\$0	\$302,091	\$592,323	\$268,555	\$3,903,298	\$1,867,610	\$0	\$2,508,596
NEW JERSEY	\$183,864,748	\$58,884,063	\$0	\$1,234,692	\$48,532	\$18,393,000	\$0	\$11,075,792	\$22,989,481	\$7,285,700	\$50,271,402	\$4,865,127	\$6,840,000	\$1,976,959
NEW MEXICO	\$20,933,932	\$8,693,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,003,197	\$656,210	\$0	\$1,580,647
NEW YORK	\$862,601,012	\$108,997,112	\$0	\$5,956,169	\$0	\$0	\$0	\$148,696,523	\$15,439,071	\$0	\$226,491,465	\$5,332,661	\$26,143,086	\$325,544,925
NORTH CAROLINA	\$181,818,394	\$6,148,127	\$72,604,015	\$501,657	\$0	\$0	\$0	\$453,587	\$0	\$93	\$25,217,696	\$0	\$73,537,182	\$3,356,037
NORTH DAKOTA	\$11,797,466	\$2,473,551	-\$1,967	\$1,468,855	\$0	\$0	\$0	\$27,263	\$0	\$1,333,616	\$3,324,073	\$644,196	\$2,391,801	\$136,078
OHIO	\$359,930,037	\$35,918,355	\$203,582,026	\$6,031,941	\$0	\$0	\$0	\$5,106,901	\$1,964,469	\$1,047,834	\$88,935,636	\$0	\$0	\$17,342,875
OKLAHOMA	\$66,887,163	-\$2	\$34,750,000	\$0	\$0	\$0	\$0	\$150,795	\$836,906	\$2,871,168	\$12,507,855	\$925,013	\$0	\$14,845,428
OREGON	\$85,492,365	\$9,356,914	\$0	\$62,639	\$0	\$0	\$0	\$0	\$0	\$0	\$20,295,103	\$0	\$0	\$55,777,709
PENNSYLVANIA	\$231,121,869	\$73,166,936	\$24,561,292	\$1,468,086	\$0	\$0	\$0	\$2,800,000	\$23,067,717	\$2,028,737	\$40,988,512	\$8,866,861	\$54,168,728	\$5,000
RHODE ISLAND	\$44,803,399	\$9,438,554	\$6,621,111	\$3,899,738	\$0	\$0	\$0	\$0	\$0	\$0	\$10,859,568	\$2,973,592	\$0	\$11,010,836
SOUTH CAROLINA	\$72,700,427	\$20,003,720	\$0	\$19,844	\$0	\$0	\$0	\$0	\$4,682,466	\$0	\$13,570,059	\$2,192,584	\$0	\$32,231,754
SOUTH DAKOTA	\$5,436,763	\$2,599,094	\$0	\$53,305	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954,031	\$0	\$0	\$830,333
TENNESSEE	\$66,819,447	\$55,348,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,418,913	\$3,052,196	\$0	\$0
TEXAS	\$366,933,744	\$80,023,355	\$0	\$4,598,646	\$0	\$0	\$0	\$6,929,039	\$3,864,456	\$5,726,011	\$52,182,728	\$14,591,089	\$175,646,496	\$23,371,924
UTAH	\$17,485,438	\$9,106,546	\$0	\$5,329	\$0	\$0	\$0	\$2,297,035	\$1,500,494	\$322,112	\$3,764,931	\$482,421	\$0	\$6,570
VERMONT	\$26,469,110	\$21,926	\$1,473,919	\$0	\$0	\$19,533,877	\$0	\$1,242,120	\$0	\$0	\$3,862,907	\$334,361	\$0	\$0
VIRGINIA	\$73,894,357	\$22,541,488	\$412	\$4,336,607	\$0	\$0	\$0	\$14,498	\$0	\$37,232,788	\$5,612,579	\$1,658,932	\$0	\$2,497,053
WASHINGTON	\$128,482,026	\$73,608,673	\$5,391	\$2,515,518	\$0	\$0	\$0	\$372,246	\$0	\$0	\$36,837,052	\$4,337,004	\$10,806,142	\$0
WEST VIRGINIA	\$46,054,325	\$1,821,453	\$6,940,480	\$0	\$0	\$0	\$0	\$1,533,518	\$0	\$4,525,597	\$10,828,438	\$10,224,720	\$0	\$10,180,119
WISCONSIN	\$201,833,894	\$3,264,982	\$137,184,698	\$0	\$0	\$43,664,200	\$0	\$600,000	\$0	\$5,159,629	\$7,516,982	\$3,819,165	\$0	\$624,238
WYOMING	\$20,738,723	\$1,784,162	\$2,100,000	\$0	\$0	\$0	\$0	\$165,443	\$0	\$0	\$1,672,566	\$10,424	\$0	\$15,006,128

C.1.d.: Federal TANF Expenditures on Non-Assistance Sub Categories in FY 2013

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$1,516,804,587	\$103,457,366	\$145,828,431	\$1,267,518,790	\$142,506,485	\$12,635,789	\$129,870,696
ALABAMA	\$8,994,757	\$0	\$608,142	\$8,386,615	\$359,259	\$359,259	\$0
ALASKA	\$12,585,752	\$112,141	\$0	\$12,473,611	\$104,500	\$0	\$104,500
ARIZONA	\$6,200,196	\$30,726	\$56,065	\$6,113,405	\$146,348	\$0	\$146,348
ARKANSAS	\$23,424,613	\$70,133	\$8,116,279	\$15,238,201	\$2,575,044	\$0	\$2,575,044
CALIFORNIA	\$498,193,672	\$18,437,981	\$31,113,019	\$448,642,672	\$45,492,875	\$0	\$45,492,875
COLORADO	\$2,011,876	\$398,937	\$1,329,739	\$283,200	\$1,680,715	\$0	\$1,680,715
CONNECTICUT	\$0	\$0	\$0	\$0	\$2,719,310	\$2,719,310	\$0
DELAWARE	\$497,483	\$2,304,956	-\$1,933,098	\$125,625	\$0	\$0	\$0
DIST.OF COLUMBIA	\$23,232,907	\$0	\$2,803,193	\$20,429,714	\$0	\$0	\$0
FLORIDA	\$58,350,615	\$491,204	\$3,421,694	\$54,437,717	\$5,127,590	\$0	\$5,127,590
GEORGIA	-\$1,864,346	\$5,862,783	\$0	-\$7,727,129	\$10,090,653	\$0	\$10,090,653
HAWAII	\$6,027,609	\$1,552,602	\$53,132	\$4,421,875	\$1,153,387	\$0	\$1,153,387
IDAHO	\$654,808	\$558,416	\$31,841	\$64,551	\$0	\$0	\$0
ILLINOIS	\$31,012,389	\$0	\$20,948,989	\$10,063,400	\$756,617	\$0	\$756,617
INDIANA	\$11,138,914	\$0	\$10,788,048	\$350,866	\$0	\$0	\$0
IOWA	\$11,383,488	\$0	\$0	\$11,383,488	\$348,848	\$0	\$348,848
KANSAS	\$423,394	\$0	\$398,373	\$25,021	\$1,640,784	\$0	\$1,640,784
KENTUCKY	\$29,846,028	\$8,146,756	\$597,035	\$21,102,237	\$16,584,310	\$0	\$16,584,310
LOUISIANA	\$6,380,583	\$0	\$6,056,017	\$324,566	\$883,831	\$0	\$883,831
MAINE	\$12,245,245	\$0	\$437,251	\$11,807,994	\$998,400	\$0	\$998,400
MARYLAND	\$30,562,350	\$5,001,147	\$847,711	\$24,713,492	\$4,191,610	\$2,358,540	\$1,833,070
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$66,630,218	\$214,919	\$4,021,815	\$62,393,484	\$1,202,699	\$1,100,000	\$102,699
MINNESOTA	\$52,164,548	\$0	\$574,141	\$51,590,407	\$3,513,228	\$0	\$3,513,228
MISSISSIPPI	\$19,749,533	\$123,781	\$0	\$19,625,752	\$9,202,071	\$0	\$9,202,071
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$2,550,243	\$0	\$2,549,247	\$996	\$0	\$0	\$0
NEBRASKA	\$15,491,195	\$0	\$0	\$15,491,195	\$0	\$0	\$0
NEVADA	\$117,102	\$0	\$91,902	\$25,200	\$566,343	\$0	\$566,343
NEW HAMPSHIRE	\$5,598,190	\$0	\$123,748	\$5,474,442	\$1,015,037	\$145,293	\$869,744
NEW JERSEY	\$58,884,063	\$467,540	\$5,767,516	\$52,649,007	\$1,234,692	\$1,234,692	\$0
NEW MEXICO	\$8,693,878	\$740,228	\$0	\$7,953,650	\$0	\$0	\$0
NEW YORK	\$108,997,112	\$10,710,014	\$1,829,809	\$96,457,289	\$5,956,169	\$0	\$5,956,169
NORTH CAROLINA	\$6,148,127	\$782	\$3,037	\$6,144,308	\$501,657	\$0	\$501,657
NORTH DAKOTA	\$2,473,551	\$0	\$16,080	\$2,457,471	\$1,468,855	\$0	\$1,468,855
OHIO	\$35,918,355	\$16,515,379	\$1,406,211	\$17,996,765	\$6,031,941	\$698,520	\$5,333,421
OKLAHOMA	-\$2	-\$2	\$0	\$0	\$0	\$0	\$0
OREGON	\$9,356,914	\$897,861	\$523,741	\$7,935,312	\$62,639	\$0	\$62,639
PENNSYLVANIA	\$73,166,936	\$150,713	\$2,121,334	\$70,894,889	\$1,468,086	\$0	\$1,468,086
RHODE ISLAND	\$9,438,554	\$495	\$0	\$9,438,059	\$3,899,738	\$3,899,738	\$0
SOUTH CAROLINA	\$20,003,720	\$0	\$12,247,231	\$7,756,489	\$19,844	\$0	\$19,844
SOUTH DAKOTA	\$2,599,094	\$0	\$0	\$2,599,094	\$53,305	\$0	\$53,305
TENNESSEE	\$55,348,338	\$0	\$0	\$55,348,338	\$0	\$0	\$0
TEXAS	\$80,023,355	\$3,333,977	\$7,892,816	\$68,796,562	\$4,598,646	\$120,437	\$4,478,209
UTAH	\$9,106,546	\$36,000	\$769,005	\$8,301,541	\$5,329	\$0	\$5,329
VERMONT	\$21,926	\$0	\$0	\$21,926	\$0	\$0	\$0
VIRGINIA	\$22,541,488	\$161,700	\$5,140	\$22,374,648	\$4,336,607	\$0	\$4,336,607
WASHINGTON	\$73,608,673	\$24,767,270	\$18,430,415	\$30,410,988	\$2,515,518	\$0	\$2,515,518
WEST VIRGINIA	\$1,821,453	-\$89,448	\$0	\$1,910,901	\$0	\$0	\$0
WISCONSIN	\$3,264,982	\$2,458,375	\$0	\$806,607	\$0	\$0	\$0
WYOMING	\$1,784,162	\$0	\$1,781,813	\$2,349	\$0	\$0	\$0

C.2.a.: Summary of State MOE Expenditures in FY 2013

STATE	TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	ASSISTANCE	NON- ASSISTANCE
U.S. TOTAL	\$14,995,239,118	\$4,553,327,580	\$10,441,911,538
ALABAMA	\$83,006,312	\$2,497,322	\$80,508,990
ALASKA	\$37,146,118	\$35,177,444	\$1,968,674
ARIZONA	\$130,708,833	\$1,567,603	\$129,141,230
ARKANSAS	\$88,691,726	\$0	\$88,691,726
CALIFORNIA	\$3,239,677,720	\$2,119,299,855	\$1,120,377,865
COLORADO	\$169,213,612	\$8,701,104	\$160,512,508
CONNECTICUT	\$218,432,166	\$70,153,089	\$148,279,077
DELAWARE	\$58,500,266	\$14,415,969	\$44,084,297
DIST.OF COLUMBIA	\$144,677,662	\$50,502,920	\$94,174,742
FLORIDA	\$415,658,218	\$129,900,296	\$285,757,922
GEORGIA	\$173,368,527	\$3,167,442	\$170,201,085
HAWAII	\$160,153,277	\$19,089,171	\$141,064,106
IDAHO	\$14,353,218	\$2,305,171	\$12,048,047
ILLINOIS	\$575,865,998	\$4,079,053	\$571,786,945
INDIANA	\$121,547,499	\$4,668,495	\$116,879,004
IOWA	\$84,793,087	\$54,500,493	\$30,292,594
KANSAS	\$74,283,983	\$13,080,984	\$61,202,999
KENTUCKY	\$95,381,269	\$76,876,367	\$18,504,902
LOUISIANA	\$57,575,776	\$0	\$57,575,776
MAINE	\$40,296,038	\$36,593,051	\$3,702,987
MARYLAND	\$340,011,846	\$25,174,378	\$314,837,468
MASSACHUSETTS	\$638,826,296	\$315,911,481	\$322,914,815
MICHIGAN	\$577,641,396	\$62,119,622	\$515,521,774
MINNESOTA	\$210,666,143	\$22,935,305	\$187,730,838
MISSISSIPPI	\$21,724,308	\$5,792,849	\$15,931,459
MISSOURI	\$176,477,425	\$70,915,057	\$105,562,368
MONTANA	\$14,864,655	\$1,313,990	\$13,550,665
NEBRASKA	\$54,598,349	\$8,012,774	\$46,585,575
NEVADA	\$46,140,210	\$25,681,289	\$20,458,921
NEW HAMPSHIRE	\$42,717,725	\$22,141,706	\$20,576,019
NEW JERSEY	\$789,160,006	\$93,843,040	\$695,316,966
NEW MEXICO	\$115,554,666	\$926,772	\$114,627,894
NEW YORK	\$2,807,978,106	\$555,537,659	\$2,252,440,447
NORTH CAROLINA	\$300,377,832	\$2,528,996	\$297,848,836
NORTH DAKOTA	\$9,069,286	\$6,341,413	\$2,727,873
OHIO	\$449,880,946	\$151,761,654	\$298,119,292
OKLAHOMA	\$60,119,714	\$33,180,114	\$26,939,600
OREGON	\$160,414,827	\$85,387,761	\$75,027,066
PENNSYLVANIA	\$411,101,730	\$51,216,104	\$359,885,626
RHODE ISLAND	\$77,729,955	\$1,378,692	\$76,351,263
SOUTH CAROLINA	\$121,742,901	\$898,806	\$120,844,095
SOUTH DAKOTA	\$8,540,000	\$6,060,587	\$2,479,413
TENNESSEE	\$148,656,727	\$30,941,661	\$117,715,066
TEXAS	\$386,384,965	\$62,900,305	\$323,484,660
UTAH	\$24,889,035	\$1,829,096	\$23,059,939
VERMONT	\$45,128,763	\$21,136,645	\$23,992,118
VIRGINIA	\$136,116,343	\$52,811,775	\$83,304,568
WASHINGTON	\$519,838,508	\$73,532,671	\$446,305,837
WEST VIRGINIA	\$34,446,446	\$29,279,480	\$5,166,966
WISCONSIN	\$271,435,555	\$81,771,024	\$189,664,531
WYOMING	\$9,673,149	\$3,489,045	\$6,184,104

C.2.b.: State MOE Expenditures on Assistance in FY 2013

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$4,553,327,580	\$4,252,650,107	\$254,467,575	\$46,209,898	
ALABAMA	\$2,497,322	\$0	\$62,672	\$2,434,650	
ALASKA	\$35,177,444	\$31,660,692	\$3,516,752	\$0	
ARIZONA	\$1,567,603	\$1,567,603	\$0	\$0	
ARKANSAS	\$0	\$0	\$0	\$0	
CALIFORNIA	\$2,119,299,855	\$2,100,544,914	\$13,590,795	\$5,164,146	
COLORADO	\$8,701,104	\$8,385,173	\$0	\$315,931	
CONNECTICUT	\$70,153,089	\$68,539,083	\$1,614,006	\$0	
DELAWARE	\$14,415,969	\$13,190,378	\$1,225,591	\$0	
DIST.OF COLUMBIA	\$50,502,920	\$35,202,942	\$14,250,000	\$1,049,978	
FLORIDA	\$129,900,296	\$129,900,296	\$0	\$0	
GEORGIA	\$3,167,442	\$2,491,329	\$676,113	\$0	
HAWAII	\$19,089,171	\$18,436,610	\$0	\$652,561	
IDAHO	\$2,305,171	\$2,305,171	\$0	\$0	
ILLINOIS	\$4,079,053	\$3,994,697	\$0	\$84,356	
INDIANA	\$4,668,495	\$4,668,495	\$0	\$0	
IOWA	\$54,500,493	\$41,353,781	\$10,207,533	\$2,939,179	
KANSAS	\$13,080,984	\$7,236,094	\$5,844,890	\$0	
KENTUCKY	\$76,876,367	\$42,203,413	\$33,202,954	\$1,470,000	
LOUISIANA	\$0	\$0	\$0	\$0	
MAINE	\$36,593,051	\$30,863,315	\$2,939,574	\$2,790,162	
MARYLAND	\$25,174,378	\$25,174,378	\$0	\$0	
MASSACHUSETTS	\$315,911,481	\$315,911,481	\$0	\$0	
MICHIGAN	\$62,119,622	\$62,119,622	\$0	\$0	
MINNESOTA	\$22,935,305	\$22,935,305	\$0	\$0	
MISSISSIPPI	\$5,792,849	\$5,425,271	\$0	\$367,578	
MISSOURI	\$70,915,057	\$70,915,057	\$0	\$0	
MONTANA	\$1,313,990	\$0	\$1,313,990	\$0	
NEBRASKA	\$8,012,774	\$8,012,774	\$0	\$0	
NEVADA	\$25,681,289	\$25,681,289	\$0	\$0	
NEW HAMPSHIRE	\$22,141,706	\$22,141,706	\$0	\$0	
NEW JERSEY	\$93,843,040	\$63,431,912	\$26,374,178	\$4,036,950	
NEW MEXICO	\$926,772	\$926,772	\$0	\$0	
NEW YORK	\$555,537,659	\$453,553,661	\$101,983,998	\$0	
NORTH CAROLINA	\$2,528,996	\$2,528,996	\$0	\$0	
NORTH DAKOTA	\$6,341,413	\$4,945,634	\$1,017,036	\$378,743	
OHIO	\$151,761,654	\$151,761,654	\$0	\$0	
OKLAHOMA	\$33,180,114	\$11,911,486	\$6,210,320	\$15,058,308	
OREGON	\$85,387,761	\$74,934,368	\$9,382,255	\$1,071,138	
PENNSYLVANIA	\$51,216,104	\$51,187,165	\$0	\$28,939	
RHODE ISLAND	\$1,378,692	\$491,229	\$887,463	\$0	
SOUTH CAROLINA	\$898,806	\$898,806	\$0	\$0	
SOUTH DAKOTA	\$6,060,587	\$5,257,673	\$802,914	\$0	
TENNESSEE	\$30,941,661	\$16,102,219	\$14,839,442	\$0	
TEXAS	\$62,900,305	\$62,851,931	\$0	\$48,374	
UTAH	\$1,829,096	\$1,829,096	\$0	\$0	
VERMONT	\$21,136,645	\$17,561,018	\$0	\$3,575,627	
VIRGINIA	\$52,811,775	\$52,811,775	\$0	\$0	
WASHINGTON	\$73,532,671	\$73,532,671	\$0	\$0	
WEST VIRGINIA	\$29,279,480	\$21,564,810	\$2,971,392	\$4,743,278	
WISCONSIN	\$81,771,024	\$81,771,024	\$0	\$0	
WYOMING	\$3,489,045	\$1,935,338	\$1,553,707	\$0	

C.2.c.: State MOE Expenditures on Non-Assistance in FY 2013

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON-ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	\$10,441,911,538	\$516,937,971	\$2,274,529,962	\$31,122,156	\$169,625	\$1,728,271,545	\$543,834,350	\$423,979,582	\$1,512,532,608	\$40,781,993	\$838,245,191	\$43,521,553		\$2,487,985,002
ALABAMA	\$80,508,990	\$11,981,003	\$5,454,462	\$0	\$0	\$0	\$0	\$23,465,762	\$482,057	\$58,415	\$11,858,168	\$422,445		\$26,786,678
ALASKA	\$1,968,674	\$0	\$0	\$0	\$0	\$0	\$0	\$694	\$0	\$0	\$1,829,505	\$138,475		\$0
ARIZONA	\$129,141,230	\$2,627,793	\$10,032,936	\$0	\$0	\$0	\$0	\$22,552,483	\$0	\$0	\$16,424,222	\$1,697,253		\$75,806,543
ARKANSAS	\$88,691,726	\$43,800	\$380,797	\$595,200	\$0	\$0	\$0	\$0	\$84,623,395	\$0	\$3,048,534	\$0		\$0
CALIFORNIA	\$1,120,377,865	\$9,136,241	\$718,414,881	\$9,051,131	\$0	\$0	\$0	\$369,872	\$7,960,315	\$628,641	\$246,423,348	\$3,475,330		\$124,918,106
COLORADO	\$160,512,508	\$114,349	\$12,511	\$101,611	\$0	\$0	\$2,954,105	\$375,619	\$5,494	\$37	\$4,548,346	\$3,324,077		\$149,076,359
CONNECTICUT	\$148,279,077	\$16,052,001	\$33,905,160	\$2,230,558	\$0	\$0	\$0	\$0	\$0	\$315,202	\$16,857,429	\$363,930		\$78,554,797
DELAWARE	\$44,084,297	\$887,961	\$32,763,555	\$0	\$0	\$0	\$0	\$1,035,759	\$0	\$0	\$41,741	\$0		\$9,355,281
DIST.OF COLUMBIA	\$94,174,742	\$14,206,916	\$22,584,565	\$0	\$0	\$15,000,000	\$0	\$15,854,555	\$0	\$0	\$0	\$0		\$26,528,706
FLORIDA	\$285,757,922	\$0	\$128,925,050	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$10,338,677	\$8,499,907		\$135,594,288
GEORGIA	\$170,201,085	\$1,185,573	\$21,506,538	\$2,111,022	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275,823	\$55,227		\$144,066,902
HAWAII	\$141,064,106	\$88,631,235	\$4,971,630	\$1,307,513	\$0	\$0	\$0	\$3,531,926	\$5,426,395	\$1,612,631	\$5,868,163	\$933,760		\$28,780,853
IDAHO	\$12,048,047	\$5,570,037	\$1,175,820	\$168,132	\$169,625	\$0	\$0	\$458,152	\$0	\$0	\$1,281,132	\$295,215		\$2,929,934
ILLINOIS	\$571,786,945	\$107,059	\$511,031,765	\$19,234	\$0	\$0	\$0	\$0	\$0	\$0	\$452,240	\$12,302		\$60,164,345
INDIANA	\$116,879,004	\$4,821,508	\$15,356,947	\$0	\$0	\$33,882,653	\$0	\$0	\$0	\$0	\$0	\$0		\$62,817,896
IOWA	\$30,292,594	\$4,513,535	\$11,214,674	\$465,066	\$0	\$9,584,871	\$0	\$0	\$0	\$0	\$4,077,461	\$436,987		\$0
KANSAS	\$61,202,999	\$0	\$0	\$0	\$0	\$48,667,710	\$0	\$0	\$0	\$0	\$0	\$0		\$12,535,289
KENTUCKY	\$18,504,902	\$4,294,722	\$441,547	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$389,489	\$19,780		\$12,799,364
LOUISIANA	\$57,575,776	\$0	\$5,219,488	\$0	\$0	\$17,502,763	\$0	\$0	\$33,260,978	\$0	\$50,016	\$0		\$1,542,531
MAINE	\$3,702,987	\$138,753	\$1,626,791	\$300,734	\$0	\$0	\$1,416,403	\$220,306	\$0	\$0	\$0	\$0		\$0
MARYLAND	\$314,837,468	\$5,691,083	\$23,864,138	\$0	\$0	\$143,366,325	\$0	\$29,076,207	\$0	\$7,192	\$30,052,498	\$604,296		\$82,175,729
MASSACHUSETTS	\$322,914,815	\$6,547,114	\$45,212,642	\$0	\$0	\$109,314,381	\$0	\$64,473,540	\$8,527,299	\$0	\$33,251,461	\$0		\$55,588,378
MICHIGAN	\$515,521,774	\$14,372,649	\$19,529,091	\$17,913	\$0	\$50,335,988	\$0	\$52,316,111	\$293,635,986	\$3,893,952	\$78,836,023	\$3,400		\$2,580,661
MINNESOTA	\$187,730,838	\$2,572,489	\$53,740,158	\$0	\$0	\$97,487,875	\$11,755,372	\$256,286	\$0	\$0	\$16,218,658	\$0		\$5,700,000
MISSISSIPPI	\$15,931,459	\$13,274,311	\$1,715,430	\$653,052	\$0	\$0	\$0	\$0	\$0	\$0	\$57,124	\$223,553		\$7,989
MISSOURI	\$105,562,368	\$17,358,087	\$16,548,756	\$0	\$0	\$0	\$0	\$54,563,394	\$0	\$0	\$8,470,010	\$974,150		\$7,647,971
MONTANA	\$13,550,665	\$9,577,654	\$637,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471,110	\$2,065,227		\$799,674
NEBRASKA	\$46,585,575	\$3,887,510	\$6,498,998	\$0	\$0	\$29,181,131	\$6,809,059	\$0	\$0	\$0	\$0	\$0		\$208,877
NEVADA	\$20,458,921	\$1,703,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,121,878	\$1,623,310		\$15,009,928
NEW HAMPSHIRE	\$20,576,019	\$1,328,696	\$4,581,870	\$321,884	\$0	\$0	\$0	\$2,595,599	\$881,837	\$1,931,442	\$4,560,734	\$1,664,370		\$2,709,587
NEW JERSEY	\$695,316,966	\$28,700,337	\$0	\$0	\$0	\$153,524,612	\$0	\$3,531,830	\$476,499,939	\$169,995	\$25,156,724	\$1,231,450		\$6,502,079
NEW MEXICO	\$114,627,894	\$0	\$11,645,300	\$0	\$0	\$47,440,000	\$0	\$0	\$3,605,467	\$6,500,000	\$0	\$0		\$45,437,127
NEW YORK	\$2,252,440,447	\$15,400,824	\$0	\$177,239	\$0	\$910,363,178	\$516,137,867	\$25,171,827	\$229,775,426	\$0	\$100,389,850	\$1,675,111		\$453,349,125
NORTH CAROLINA	\$297,848,836	\$36,437,500	\$26,048,648	\$3,473,468	\$0	\$56,831,959	\$0	\$4,872,175	\$114,321,529	\$0	\$21,143,621	\$1,461,220		\$33,258,716
NORTH DAKOTA	\$2,727,873	\$1,568,058	\$0	\$22,857	\$0	\$0	\$0	\$14,682	\$0	\$1,122,276	\$0	\$0		\$0
OHIO	\$298,119,292	\$173,800	\$178,393,319	\$0	\$0	\$0	\$0	\$33,408,833	\$22,629,364	\$0	\$56,004,229	\$1,013,693		\$6,496,054
OKLAHOMA	\$26,939,600	\$0	\$0	\$0	\$0	\$0	\$0	\$311,300	\$1,270,065	\$4,350,044	\$9,017,957	\$1,412,691		\$10,577,543
OREGON	\$75,027,066	\$7,730,154	\$99,686	\$23,920	\$0	\$0	\$1,082,793	\$0	\$0	\$0	\$18,109,717	-\$1,086,793		\$49,067,589
PENNSYLVANIA	\$359,885,626	\$4,943,994	\$228,996,309	\$613,654	\$0	\$0	\$0	\$10,007,903	\$85,190,034	\$0	\$26,492,167	\$3,641,565		\$0
RHODE ISLAND	\$76,351,263	\$0	\$4,433,663	\$0	\$0	\$5,788,099	\$3,678,751	\$0	\$0	\$0	\$2,058,298	\$296,950		\$60,095,502
SOUTH CAROLINA	\$120,844,095	\$85,886	\$4,085,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,532,885	\$784,340		\$113,355,716
SOUTH DAKOTA	\$2,479,413	\$1,621,429	\$0	\$53,305	\$0	\$0	\$0	\$0	\$0	\$0	\$804,679	\$0		\$0
TENNESSEE	\$117,715,066	\$15,894,049	\$4,136,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,563,983	\$1,406,656		\$77,714,038
TEXAS	\$323,484,660	\$7,751,588	\$26,787,696	\$386,463	\$0	\$0	\$0	\$83,688	\$0	\$0	\$1,430,839	\$85,844		\$286,958,542
UTAH	\$23,059,939	\$8,868,323	\$4,474,924	\$0	\$0	\$0	\$0	\$564,804	\$899,804	\$113,025	\$3,255,624	\$60,520		\$4,822,915
VERMONT	\$23,992,118	\$70,711	\$18,165,294	\$0	\$0	\$0	\$0	\$2,819,328	\$0	\$0	\$2,583,691	\$353,094		\$0
VIRGINIA	\$83,304,568	\$30,187,262	\$21,328,762	\$4,336,609	\$0	\$0	\$0	\$2,219	\$0	\$12,459,941	\$14,703,786	\$284,269		\$1,720
WASHINGTON	\$446,305,837	\$85,925,166	\$48,587,553	\$0	\$0	\$0	\$0	\$26,490,477	\$140,779,125	\$0	\$14,740,322	\$3,971,680		\$125,811,514
WEST VIRGINIA	\$5,166,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,166,966	\$0		\$0
WISCONSIN	\$189,664,531	\$30,952,994	\$0	\$4,131,591	\$0	\$0	\$0	\$45,554,251	\$358,099	\$7,619,200	\$11,681,737	\$0		\$89,366,659
WYOMING	\$6,184,104	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,604,326	\$96,269		\$483,497

C.2.d.: State MOE Expenditures on Non-Assistance Sub Categories in FY 2013

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$516,937,971	\$25,208,159	\$155,742,152	\$335,987,660	\$31,122,156	\$2,526,466	\$28,595,690
ALABAMA	\$11,981,003	\$0	\$0	\$11,981,003	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$2,627,793	\$5,993	\$0	\$2,621,800	\$0	\$0	\$0
ARKANSAS	\$43,800	\$0	\$0	\$43,800	\$595,200	\$0	\$595,200
CALIFORNIA	\$9,136,241	\$369,707	\$4,215,387	\$4,551,147	\$9,051,131	\$118,271	\$8,932,860
COLORADO	\$114,349	\$10,231	\$96,640	\$7,478	\$101,611	\$0	\$101,611
CONNECTICUT	\$16,052,001	\$0	\$52,123	\$15,999,878	\$2,230,558	\$2,230,558	\$0
DELAWARE	\$887,961	\$0	\$0	\$887,961	\$0	\$0	\$0
DIST.OF COLUMBIA	\$14,206,916	\$8,135,783	\$500,000	\$5,571,133	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$1,185,573	\$0	\$1,105,255	\$80,318	\$2,111,022	\$0	\$2,111,022
HAWAII	\$88,631,235	\$1,244,801	\$43,535,456	\$43,850,978	\$1,307,513	\$0	\$1,307,513
IDAHO	\$5,570,037	\$0	\$0	\$5,570,037	\$168,132	\$168,132	\$0
ILLINOIS	\$107,059	\$0	\$0	\$107,059	\$19,234	\$0	\$19,234
INDIANA	\$4,821,508	\$0	\$4,821,508	\$0	\$0	\$0	\$0
IOWA	\$4,513,535	\$0	\$99,137	\$4,414,398	\$465,066	\$0	\$465,066
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$4,294,722	\$3,533,480	\$0	\$761,242	\$560,000	\$0	\$560,000
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$138,753	\$0	\$138,753	\$0	\$300,734	\$0	\$300,734
MARYLAND	\$5,691,083	\$1,043,356	\$0	\$4,647,727	\$0	\$0	\$0
MASSACHUSETTS	\$6,547,114	\$1,608,254	\$5,051,263	-\$112,403	\$0	\$0	\$0
MICHIGAN	\$14,372,649	\$198,132	\$1,053,710	\$13,120,807	\$17,913	\$0	\$17,913
MINNESOTA	\$2,572,489	\$0	\$0	\$2,572,489	\$0	\$0	\$0
MISSISSIPPI	\$13,274,311	\$0	\$7,113,167	\$6,161,144	\$653,052	\$0	\$653,052
MISSOURI	\$17,358,087	\$0	\$0	\$17,358,087	\$0	\$0	\$0
MONTANA	\$9,577,654	\$0	\$8,125,477	\$1,452,177	\$0	\$0	\$0
NEBRASKA	\$3,887,510	\$0	\$0	\$3,887,510	\$0	\$0	\$0
NEVADA	\$1,703,805	\$0	\$0	\$1,703,805	\$0	\$0	\$0
NEW HAMPSHIRE	\$1,328,696	\$0	\$48,691	\$1,280,005	\$321,884	\$0	\$321,884
NEW JERSEY	\$28,700,337	\$168,742	\$6,469,688	\$22,061,907	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$15,400,824	\$0	\$52,964	\$15,347,860	\$177,239	\$0	\$177,239
NORTH CAROLINA	\$36,437,500	\$610	\$794,197	\$35,642,693	\$3,473,468	\$0	\$3,473,468
NORTH DAKOTA	\$1,568,058	\$0	\$0	\$1,568,058	\$22,857	\$0	\$22,857
OHIO	\$173,800	\$0	\$0	\$173,800	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$7,730,154	\$1,662,991	\$1,150,612	\$4,916,551	\$23,920	\$0	\$23,920
PENNSYLVANIA	\$4,943,994	\$0	\$0	\$4,943,994	\$613,654	\$0	\$613,654
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$85,886	\$0	\$85,886	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$1,621,429	\$0	\$0	\$1,621,429	\$53,305	\$0	\$53,305
TENNESSEE	\$15,894,049	\$0	\$0	\$15,894,049	\$0	\$0	\$0
TEXAS	\$7,751,588	\$289,453	\$2,134,639	\$5,327,496	\$386,463	\$9,505	\$376,958
UTAH	\$8,868,323	\$6,931,533	\$4,564	\$1,932,226	\$0	\$0	\$0
VERMONT	\$70,711	\$0	\$0	\$70,711	\$0	\$0	\$0
VIRGINIA	\$30,187,262	\$0	\$828	\$30,186,434	\$4,336,609	\$0	\$4,336,609
WASHINGTON	\$85,925,166	\$0	\$67,336,477	\$18,588,689	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$30,952,994	\$5,093	\$1,755,730	\$29,192,171	\$4,131,591	\$0	\$4,131,591
WYOMING	\$12	\$0	\$0	\$12	\$0	\$0	\$0

C.2.e.: Analysis of State MOE Spending Levels in FY 2013

STATE	TOTAL STATE MOE EXPENDITURES	STATE MOE AT 100%	DIFFERENCE OF MOE AT 100% AND TOTAL STATE SPENDING	STATE MOE AT 80%	DIFFERENCE OF MOE AT 80% AND TOTAL STATE SPENDING	STATE MOE AT 75%	DIFFERENCE OF MOE AT 75% AND TOTAL STATE SPENDING
U.S. TOTAL	\$14,995,239,118	\$13,757,224,766	\$1,238,014,352	\$11,005,779,814	\$3,989,459,304	\$10,317,918,581	\$4,677,320,537
ALABAMA	\$83,006,312	\$52,285,491	\$30,720,821	\$41,828,393	\$41,177,919	\$39,214,118	\$43,792,194
ALASKA	\$37,146,118	\$46,432,569	-\$9,286,451	\$37,146,055	\$63	\$34,824,427	\$2,321,691
ARIZONA	\$130,708,833	\$114,012,310	\$16,696,523	\$91,209,848	\$39,498,985	\$85,509,233	\$45,199,600
ARKANSAS	\$88,691,726	\$27,785,269	\$60,906,457	\$22,228,215	\$66,463,511	\$20,838,952	\$67,852,774
CALIFORNIA	\$3,239,677,720	\$3,563,379,995	-\$323,702,275	\$2,850,703,996	\$388,973,724	\$2,672,534,996	\$567,142,724
COLORADO	\$169,213,612	\$110,494,527	\$58,719,085	\$88,395,622	\$80,817,990	\$82,870,895	\$86,342,717
CONNECTICUT	\$218,432,166	\$244,561,409	-\$26,129,243	\$195,649,127	\$22,783,039	\$183,421,057	\$35,011,109
DELAWARE	\$58,500,266	\$29,028,092	\$29,472,174	\$23,222,474	\$35,277,792	\$21,771,069	\$36,729,197
DIST.OF COLUMBIA	\$144,677,662	\$93,931,934	\$50,745,728	\$75,145,547	\$69,532,115	\$70,448,951	\$74,228,711
FLORIDA	\$415,658,218	\$491,151,302	-\$75,493,084	\$392,921,042	\$22,737,176	\$368,363,477	\$47,294,741
GEORGIA	\$173,368,527	\$231,158,036	-\$57,789,509	\$184,926,429	-\$11,557,902	\$173,368,527	\$0
HAWAII	\$160,153,277	\$94,866,459	\$65,286,818	\$75,893,167	\$84,260,110	\$71,149,844	\$89,003,433
IDAHO	\$14,353,218	\$17,367,172	-\$3,013,954	\$13,893,738	\$459,480	\$13,025,379	\$1,327,839
ILLINOIS	\$575,865,998	\$573,450,924	\$2,415,074	\$458,760,739	\$117,105,259	\$430,088,193	\$145,777,805
INDIANA	\$121,547,499	\$151,367,364	-\$29,819,865	\$121,093,891	\$453,608	\$113,525,523	\$8,021,976
IOWA	\$84,793,087	\$82,307,033	\$2,486,054	\$65,845,626	\$18,947,461	\$61,730,275	\$23,062,812
KANSAS	\$74,283,983	\$82,332,787	-\$8,048,804	\$65,866,230	\$8,417,753	\$61,749,590	\$12,534,393
KENTUCKY	\$95,381,269	\$89,891,250	\$5,490,019	\$71,913,000	\$23,468,269	\$67,418,438	\$27,962,831
LOUISIANA	\$57,575,776	\$73,886,837	-\$16,311,061	\$59,109,470	-\$1,533,694	\$55,415,128	\$2,160,648
MAINE	\$40,296,038	\$50,031,924	-\$9,735,886	\$40,025,539	\$270,499	\$37,523,943	\$2,772,095
MARYLAND	\$340,011,846	\$235,953,925	\$104,057,921	\$188,763,140	\$151,248,706	\$176,965,444	\$163,046,402
MASSACHUSETTS	\$638,826,296	\$478,596,697	\$160,229,599	\$382,877,358	\$255,948,938	\$358,947,523	\$279,878,773
MICHIGAN	\$577,641,396	\$624,691,167	-\$47,049,771	\$499,752,934	\$77,888,462	\$468,518,375	\$109,123,021
MINNESOTA	\$210,666,143	\$235,590,527	-\$24,924,384	\$188,472,422	\$22,193,721	\$176,692,895	\$33,973,248
MISSISSIPPI	\$21,724,308	\$28,965,744	-\$7,241,436	\$23,172,595	-\$1,448,287	\$21,724,308	\$0
MISSOURI	\$176,477,425	\$160,161,033	\$16,316,392	\$128,128,826	\$48,348,599	\$120,120,775	\$56,356,650
MONTANA	\$14,864,655	\$17,505,466	-\$2,640,811	\$14,004,373	\$860,282	\$13,129,100	\$1,735,555
NEBRASKA	\$54,598,349	\$37,833,820	\$16,764,529	\$30,267,056	\$24,331,293	\$28,375,365	\$26,222,984
NEVADA	\$46,140,210	\$33,931,649	\$12,208,561	\$27,145,319	\$18,994,891	\$25,448,737	\$20,691,473
NEW HAMPSHIRE	\$42,717,725	\$42,820,004	-\$102,279	\$34,256,003	\$8,461,722	\$32,115,003	\$10,602,722
NEW JERSEY	\$789,160,006	\$400,213,342	\$388,946,664	\$320,170,674	\$468,989,332	\$300,160,007	\$488,999,999
NEW MEXICO	\$115,554,666	\$43,664,402	\$71,890,264	\$34,931,522	\$80,623,144	\$32,748,302	\$82,806,364
NEW YORK	\$2,807,978,106	\$2,291,437,926	\$516,540,180	\$1,833,150,341	\$974,827,765	\$1,718,578,445	\$1,089,399,661
NORTH CAROLINA	\$300,377,832	\$205,567,684	\$94,810,148	\$164,454,147	\$135,923,685	\$154,175,763	\$146,202,069
NORTH DAKOTA	\$9,069,286	\$12,092,381	-\$3,023,095	\$9,673,905	-\$604,619	\$9,069,286	\$0
OHIO	\$449,880,946	\$521,108,327	-\$71,227,381	\$416,886,662	\$32,994,284	\$390,831,245	\$59,049,701
OKLAHOMA	\$60,119,714	\$80,159,619	-\$20,039,905	\$64,127,695	-\$4,007,981	\$60,119,714	\$0
OREGON	\$160,414,827	\$122,181,732	\$38,233,095	\$97,745,386	\$62,669,441	\$91,636,299	\$68,778,528
PENNSYLVANIA	\$411,101,730	\$542,834,133	-\$131,732,403	\$434,267,306	-\$23,165,576	\$407,125,600	\$3,976,130
RHODE ISLAND	\$77,729,955	\$80,489,394	-\$2,759,439	\$64,391,515	\$13,338,440	\$60,367,046	\$17,362,909
SOUTH CAROLINA	\$121,742,901	\$47,902,320	\$73,840,581	\$38,321,856	\$83,421,045	\$35,926,740	\$85,816,161
SOUTH DAKOTA	\$8,540,000	\$11,371,029	-\$2,831,029	\$9,096,823	-\$556,823	\$8,528,272	\$11,728
TENNESSEE	\$148,656,727	\$110,413,171	\$38,243,556	\$88,330,537	\$60,326,190	\$82,809,878	\$65,846,849
TEXAS	\$386,384,965	\$314,301,005	\$72,083,960	\$251,440,804	\$134,944,161	\$235,725,754	\$150,659,211
UTAH	\$24,889,035	\$33,185,380	-\$8,296,345	\$26,548,304	-\$1,659,269	\$24,889,035	\$0
VERMONT	\$45,128,763	\$34,066,533	\$11,062,230	\$27,253,226	\$17,875,537	\$25,549,900	\$19,578,863
VIRGINIA	\$136,116,343	\$170,897,560	-\$34,781,217	\$136,718,048	-\$601,705	\$128,173,170	\$7,943,173
WASHINGTON	\$519,838,508	\$341,407,360	\$178,431,148	\$273,125,888	\$246,712,620	\$256,055,520	\$263,782,988
WEST VIRGINIA	\$34,446,446	\$43,058,053	-\$8,611,607	\$34,446,442	\$4	\$32,293,540	\$2,152,906
WISCONSIN	\$271,435,555	\$223,022,273	\$48,413,282	\$178,417,818	\$93,017,737	\$167,266,705	\$104,168,850
WYOMING	\$9,673,149	\$12,078,426	-\$2,405,277	\$9,662,741	\$10,408	\$9,058,820	\$614,329

Alabama: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$46,875,685	\$2,497,322	\$49,373,007	28.9%
<i>BASIC ASSISTANCE</i>	\$45,889,869	\$0	\$45,889,869	26.9%
<i>CHILD CARE</i>	\$0	\$62,672	\$62,672	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$985,816	\$2,434,650	\$3,420,466	2.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$36,004,607	\$80,508,990	\$116,513,597	68.2%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$8,994,757	\$11,981,003	\$20,975,760	12.3%
<i>CHILD CARE</i>	\$0	\$5,454,462	\$5,454,462	3.2%
<i>TRANSPORTATION</i>	\$359,259	\$0	\$359,259	0.2%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$260	\$23,465,762	\$23,466,022	13.7%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$962,140	\$482,057	\$1,444,197	0.8%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$230,428	\$58,415	\$288,843	0.2%
<i>ADMINISTRATION</i>	\$11,415,593	\$11,858,168	\$23,273,761	13.6%
<i>SYSTEMS</i>	\$726,149	\$422,445	\$1,148,594	0.7%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$13,316,021	\$26,786,678	\$40,102,699	23.5%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$82,880,292	\$83,006,312	\$165,886,604	97.1%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$5,000,000		\$5,000,000	2.9%
TOTAL TRANSFERS	\$5,000,000		\$5,000,000	2.9%
TOTAL FUNDS USED	\$87,880,292	\$83,006,312	\$170,886,604	100.0%
UNLIQUIDATED OBLIGATIONS	\$3,658,471		\$3,658,471	
UNOBLIGATED BALANCE	\$10,602,425		\$10,602,425	

Alaska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$13,143,053	\$35,177,444	\$48,320,497	54.2%
<i>BASIC ASSISTANCE</i>	\$7,000,577	\$31,660,692	\$38,661,269	43.3%
<i>CHILD CARE</i>	\$5,693,742	\$3,516,752	\$9,210,494	10.3%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$448,734	\$0	\$448,734	0.5%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$23,985,599	\$1,968,674	\$25,954,273	29.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$12,585,752	\$0	\$12,585,752	14.1%
<i>CHILD CARE</i>	\$8,242,762	\$0	\$8,242,762	9.2%
<i>TRANSPORTATION</i>	\$104,500	\$0	\$104,500	0.1%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$1,289	\$694	\$1,983	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$371,013	\$0	\$371,013	0.4%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$2,355,523	\$1,829,505	\$4,185,028	4.7%
<i>SYSTEMS</i>	\$324,760	\$138,475	\$463,235	0.5%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$0	\$0	0.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$37,128,652	\$37,146,118	\$74,274,770	83.2%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$9,963,344		\$9,963,344	11.2%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$4,981,673		\$4,981,673	5.6%
TOTAL TRANSFERS	\$14,945,017		\$14,945,017	16.8%
TOTAL FUNDS USED	\$52,073,669	\$37,146,118	\$89,219,787	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$69,730,321		\$69,730,321	

Arizona: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	-\$23,332,592	\$1,567,603	-\$21,764,989	-5.7%
<i>BASIC ASSISTANCE</i>	-\$23,388,098	\$1,567,603	-\$21,820,495	-5.8%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$55,506	\$0	\$55,506	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$252,053,500	\$129,141,230	\$381,194,730	100.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$6,200,196	\$2,627,793	\$8,827,989	2.3%
<i>CHILD CARE</i>	\$89,604	\$10,032,936	\$10,122,540	2.7%
<i>TRANSPORTATION</i>	\$146,348	\$0	\$146,348	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$8,020,548	\$22,552,483	\$30,573,031	8.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$21,283,555	\$16,424,222	\$37,707,777	9.9%
<i>SYSTEMS</i>	\$5,033,409	\$1,697,253	\$6,730,662	1.8%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$13,922,252		\$13,922,252	3.7%
<i>OTHER</i>	\$197,357,588	\$75,806,543	\$273,164,131	72.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$228,720,908	\$130,708,833	\$359,429,741	94.7%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$20,014,131		\$20,014,131	5.3%
TOTAL TRANSFERS	\$20,014,131		\$20,014,131	5.3%
TOTAL FUNDS USED	\$248,735,039	\$130,708,833	\$379,443,872	100.0%
UNLIQUIDATED OBLIGATIONS	\$2,734,551		\$2,734,551	
UNOBLIGATED BALANCE	\$1		\$1	

Arkansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$13,186,751	\$0	\$13,186,751	8.4%
<i>BASIC ASSISTANCE</i>	\$13,186,751	\$0	\$13,186,751	8.4%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$54,760,892	\$88,691,726	\$143,452,618	91.6%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$23,424,613	\$43,800	\$23,468,413	15.0%
<i>CHILD CARE</i>	\$8,233,801	\$380,797	\$8,614,598	5.5%
<i>TRANSPORTATION</i>	\$2,575,044	\$595,200	\$3,170,244	2.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$495,420	\$0	\$495,420	0.3%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$567,321	\$84,623,395	\$85,190,716	54.4%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$1,568,883	\$0	\$1,568,883	1.0%
<i>ADMINISTRATION</i>	\$8,507,858	\$3,048,534	\$11,556,392	7.4%
<i>SYSTEMS</i>	\$2,400,539	\$0	\$2,400,539	1.5%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$6,869,995		\$6,869,995	4.4%
<i>OTHER</i>	\$117,418	\$0	\$117,418	0.1%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$67,947,643	\$88,691,726	\$156,639,369	100.0%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS USED	\$67,947,643	\$88,691,726	\$156,639,369	100.0%
UNLIQUIDATED OBLIGATIONS	\$18,291,503		\$18,291,503	
UNOBLIGATED BALANCE	\$16,027,323		\$16,027,323	

California: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$1,525,067,910	\$2,119,299,855	\$3,644,367,765	51.8%
<i>BASIC ASSISTANCE</i>	\$1,124,706,003	\$2,100,544,914	\$3,225,250,917	45.9%
<i>CHILD CARE</i>	\$39,843,950	\$13,590,795	\$53,434,745	0.8%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$123,824,823	\$5,164,146	\$128,988,969	1.8%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$236,693,134		\$236,693,134	3.4%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$1,902,626,717	\$1,120,377,865	\$3,023,004,582	43.0%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$498,193,672	\$9,136,241	\$507,329,913	7.2%
<i>CHILD CARE</i>	\$68,539,917	\$718,414,881	\$786,954,798	11.2%
<i>TRANSPORTATION</i>	\$45,492,875	\$9,051,131	\$54,544,006	0.8%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$8,584,848	\$369,872	\$8,954,720	0.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$744,969,777	\$7,960,315	\$752,930,092	10.7%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$628,641	\$628,641	0.0%
<i>ADMINISTRATION</i>	\$245,043,787	\$246,423,348	\$491,467,135	7.0%
<i>SYSTEMS</i>	\$61,629,521	\$3,475,330	\$65,104,851	0.9%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$230,172,320	\$124,918,106	\$355,090,426	5.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$3,427,694,627	\$3,239,677,720	\$6,667,372,347	94.8%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$364,445,461		\$364,445,461	5.2%
TOTAL TRANSFERS	\$364,445,461		\$364,445,461	5.2%
TOTAL FUNDS USED	\$3,792,140,088	\$3,239,677,720	\$7,031,817,808	100.0%
UNLIQUIDATED OBLIGATIONS	\$8,393,864		\$8,393,864	
UNOBLIGATED BALANCE	\$0		\$0	

Colorado: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$65,535,558	\$8,701,104	\$74,236,662	23.5%
<i>BASIC ASSISTANCE</i>	\$62,280,210	\$8,385,173	\$70,665,383	22.4%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$3,255,348	\$315,931	\$3,571,279	1.1%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$78,751,045	\$160,512,508	\$239,263,553	75.8%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$2,011,876	\$114,349	\$2,126,225	0.7%
<i>CHILD CARE</i>	\$127,834	\$12,511	\$140,345	0.0%
<i>TRANSPORTATION</i>	\$1,680,715	\$101,611	\$1,782,326	0.6%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$2,954,105	\$2,954,105	0.9%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$4,350,659	\$375,619	\$4,726,278	1.5%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$352,158	\$5,494	\$357,652	0.1%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$39,277	\$37	\$39,314	0.0%
<i>ADMINISTRATION</i>	\$8,334,849	\$4,548,346	\$12,883,195	4.1%
<i>SYSTEMS</i>	\$4,469,917	\$3,324,077	\$7,793,994	2.5%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$296,021		\$296,021	0.1%
<i>OTHER</i>	\$57,087,739	\$149,076,359	\$206,164,098	65.3%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$144,286,603	\$169,213,612	\$313,500,215	99.3%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$1,058,223		\$1,058,223	0.3%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$1,093,643		\$1,093,643	0.3%
TOTAL TRANSFERS	\$2,151,866		\$2,151,866	0.7%
TOTAL FUNDS USED	\$146,438,469	\$169,213,612	\$315,652,081	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$19,101,477		\$19,101,477	

Connecticut: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$14,154,905	\$70,153,089	\$84,307,994	17.4%
<i>BASIC ASSISTANCE</i>	\$12,779,775	\$68,539,083	\$81,318,858	16.8%
<i>CHILD CARE</i>	\$0	\$1,614,006	\$1,614,006	0.3%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$1,375,130		\$1,375,130	0.3%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$225,954,392	\$148,279,077	\$374,233,469	77.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$0	\$16,052,001	\$16,052,001	3.3%
<i>CHILD CARE</i>	\$0	\$33,905,160	\$33,905,160	7.0%
<i>TRANSPORTATION</i>	\$2,719,310	\$2,230,558	\$4,949,868	1.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$71,577,668	\$0	\$71,577,668	14.8%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$21,035,146	\$315,202	\$21,350,348	4.4%
<i>ADMINISTRATION</i>	\$12,052,574	\$16,857,429	\$28,910,003	6.0%
<i>SYSTEMS</i>	\$0	\$363,930	\$363,930	0.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$13,627,000		\$13,627,000	2.8%
<i>OTHER</i>	\$104,942,694	\$78,554,797	\$183,497,491	37.8%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$240,109,297	\$218,432,166	\$458,541,463	94.5%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$26,678,810		\$26,678,810	5.5%
TOTAL TRANSFERS	\$26,678,810		\$26,678,810	5.5%
TOTAL FUNDS USED	\$266,788,107	\$218,432,166	\$485,220,273	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$6,261,171		\$6,261,171	

Delaware: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$3,871,671	\$14,415,969	\$18,287,640	22.0%
<i>BASIC ASSISTANCE</i>	-\$273,538	\$13,190,378	\$12,916,840	15.5%
<i>CHILD CARE</i>	\$4,145,209	\$1,225,591	\$5,370,800	6.5%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$20,811,051	\$44,084,297	\$64,895,348	78.0%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$497,483	\$887,961	\$1,385,444	1.7%
<i>CHILD CARE</i>	\$19,030,327	\$32,763,555	\$51,793,882	62.3%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$1,503,664	\$1,035,759	\$2,539,423	3.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	-\$220,423	\$41,741	-\$178,682	-0.2%
<i>SYSTEMS</i>	\$0	\$0	\$0	0.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$9,355,281	\$9,355,281	11.2%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$24,682,722	\$58,500,266	\$83,182,988	100.0%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS USED	\$24,682,722	\$58,500,266	\$83,182,988	100.0%
UNLIQUIDATED OBLIGATIONS	\$9,575,228		\$9,575,228	
UNOBLIGATED BALANCE	\$10,433,026		\$10,433,026	

District of Columbia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$23,826,697	\$50,502,920	\$74,329,617	29.3%
<i>BASIC ASSISTANCE</i>	\$23,826,697	\$35,202,942	\$59,029,639	23.3%
<i>CHILD CARE</i>	\$0	\$14,250,000	\$14,250,000	5.6%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$1,049,978	\$1,049,978	0.4%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$81,293,514	\$94,174,742	\$175,468,256	69.2%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$23,232,907	\$14,206,916	\$37,439,823	14.8%
<i>CHILD CARE</i>	\$39,588,286	\$22,584,565	\$62,172,851	24.5%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$15,000,000	\$15,000,000	5.9%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$15,854,555	\$15,854,555	6.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,562,815	\$0	\$1,562,815	0.6%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$800,000	\$0	\$800,000	0.3%
<i>ADMINISTRATION</i>	\$5,231,278	\$0	\$5,231,278	2.1%
<i>SYSTEMS</i>	\$2,176,626	\$0	\$2,176,626	0.9%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$8,701,602	\$26,528,706	\$35,230,308	13.9%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$105,120,211	\$144,677,662	\$249,797,873	98.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$3,935,917		\$3,935,917	1.6%
TOTAL TRANSFERS	\$3,935,917		\$3,935,917	1.6%
TOTAL FUNDS USED	\$109,056,128	\$144,677,662	\$253,733,790	100.0%
UNLIQUIDATED OBLIGATIONS	\$6,458,557		\$6,458,557	
UNOBLIGATED BALANCE	\$54,408,609		\$54,408,609	

Florida: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$59,938,456	\$129,900,296	\$189,838,752	19.0%
<i>BASIC ASSISTANCE</i>	\$43,346,065	\$129,900,296	\$173,246,361	17.4%
<i>CHILD CARE</i>	\$16,185,384	\$0	\$16,185,384	1.6%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$407,007	\$0	\$407,007	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$350,951,313	\$285,757,922	\$636,709,235	63.8%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$58,350,615	\$0	\$58,350,615	5.8%
<i>CHILD CARE</i>	\$82,204,347	\$128,925,050	\$211,129,397	21.2%
<i>TRANSPORTATION</i>	\$5,127,590	\$0	\$5,127,590	0.5%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$497,525	\$0	\$497,525	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$2,795,700	\$2,400,000	\$5,195,700	0.5%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$10,917,999	\$10,338,677	\$21,256,676	2.1%
<i>SYSTEMS</i>	\$558,342	\$8,499,907	\$9,058,249	0.9%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$190,499,195	\$135,594,288	\$326,093,483	32.7%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$410,889,769	\$415,658,218	\$826,547,987	82.9%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$115,375,443		\$115,375,443	11.6%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$55,604,763		\$55,604,763	5.6%
TOTAL TRANSFERS	\$170,980,206		\$170,980,206	17.1%
TOTAL FUNDS USED	\$581,869,975	\$415,658,218	\$997,528,193	100.0%
UNLIQUIDATED OBLIGATIONS	\$29,581,095		\$29,581,095	
UNOBLIGATED BALANCE	\$493,863		\$493,863	

Georgia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$52,894,571	\$3,167,442	\$56,062,013	11.3%
<i>BASIC ASSISTANCE</i>	\$45,030,424	\$2,491,329	\$47,521,753	9.6%
<i>CHILD CARE</i>	\$0	\$676,113	\$676,113	0.1%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$7,864,147	\$0	\$7,864,147	1.6%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$267,683,546	\$170,201,085	\$437,884,631	88.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	-\$1,864,346	\$1,185,573	-\$678,773	-0.1%
<i>CHILD CARE</i>	\$0	\$21,506,538	\$21,506,538	4.4%
<i>TRANSPORTATION</i>	\$10,090,653	\$2,111,022	\$12,201,675	2.5%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$52,962	\$0	\$52,962	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$11,349,192	\$0	\$11,349,192	2.3%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	-\$11,391,366	\$0	-\$11,391,366	-2.3%
<i>ADMINISTRATION</i>	\$12,186,498	\$1,275,823	\$13,462,321	2.7%
<i>SYSTEMS</i>	\$2,203,321	\$55,227	\$2,258,548	0.5%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$19,727,869		\$19,727,869	4.0%
<i>OTHER</i>	\$225,328,763	\$144,066,902	\$369,395,665	74.8%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$320,578,117	\$173,368,527	\$493,946,644	100.0%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS USED	\$320,578,117	\$173,368,527	\$493,946,644	100.0%
UNLIQUIDATED OBLIGATIONS	\$21,230,385		\$21,230,385	
UNOBLIGATED BALANCE	\$60,912,715		\$60,912,715	

Hawaii: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$46,475,846	\$19,089,171	\$65,565,017	26.8%
<i>BASIC ASSISTANCE</i>	\$45,623,500	\$18,436,610	\$64,060,110	26.2%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$852,346	\$652,561	\$1,504,907	0.6%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$22,440,688	\$141,064,106	\$163,504,794	66.9%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$6,027,609	\$88,631,235	\$94,658,844	38.7%
<i>CHILD CARE</i>	\$0	\$4,971,630	\$4,971,630	2.0%
<i>TRANSPORTATION</i>	\$1,153,387	\$1,307,513	\$2,460,900	1.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$423,368	\$3,531,926	\$3,955,294	1.6%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$6,708,660	\$5,426,395	\$12,135,055	5.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$1,612,631	\$1,612,631	0.7%
<i>ADMINISTRATION</i>	\$5,873,409	\$5,868,163	\$11,741,572	4.8%
<i>SYSTEMS</i>	\$2,254,255	\$933,760	\$3,188,015	1.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$28,780,853	\$28,780,853	11.8%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$68,916,534	\$160,153,277	\$229,069,811	93.7%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$8,000,000		\$8,000,000	3.3%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$7,417,500		\$7,417,500	3.0%
TOTAL TRANSFERS	\$15,417,500		\$15,417,500	6.3%
TOTAL FUNDS USED	\$84,334,034	\$160,153,277	\$244,487,311	100.0%
UNLIQUIDATED OBLIGATIONS	\$5,755,975		\$5,755,975	
UNOBLIGATED BALANCE	\$59,492,492		\$59,492,492	

Idaho: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$4,417,743	\$2,305,171	\$6,722,914	14.5%
<i>BASIC ASSISTANCE</i>	\$4,243,767	\$2,305,171	\$6,548,938	14.2%
<i>CHILD CARE</i>	\$41,663	\$0	\$41,663	0.1%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$132,313	\$0	\$132,313	0.3%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$18,384,660	\$12,048,047	\$30,432,707	65.8%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$654,808	\$5,570,037	\$6,224,845	13.5%
<i>CHILD CARE</i>	\$1,726,455	\$1,175,820	\$2,902,275	6.3%
<i>TRANSPORTATION</i>	\$0	\$168,132	\$168,132	0.4%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$148,000	\$169,625	\$317,625	0.7%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$1,861,089	\$458,152	\$2,319,241	5.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$405,298	\$0	\$405,298	0.9%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$3,054,744	\$1,281,132	\$4,335,876	9.4%
<i>SYSTEMS</i>	\$953,421	\$295,215	\$1,248,636	2.7%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$8,150,856		\$8,150,856	17.6%
<i>OTHER</i>	\$1,429,989	\$2,929,934	\$4,359,923	9.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$22,802,403	\$14,353,218	\$37,155,621	80.3%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$7,831,200		\$7,831,200	16.9%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$1,292,534		\$1,292,534	2.8%
TOTAL TRANSFERS	\$9,123,734		\$9,123,734	19.7%
TOTAL FUNDS USED	\$31,926,137	\$14,353,218	\$46,279,355	100.0%
UNLIQUIDATED OBLIGATIONS	\$31,686,936		\$31,686,936	
UNOBLIGATED BALANCE	\$0		\$0	

Illinois: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$82,066,369	\$4,079,053	\$86,145,422	7.4%
<i>BASIC ASSISTANCE</i>	\$77,013,310	\$3,994,697	\$81,008,007	7.0%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$5,053,059	\$84,356	\$5,137,415	0.4%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$501,790,591	\$571,786,945	\$1,073,577,536	92.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$31,012,389	\$107,059	\$31,119,448	2.7%
<i>CHILD CARE</i>	\$134,482,223	\$511,031,765	\$645,513,988	55.6%
<i>TRANSPORTATION</i>	\$756,617	\$19,234	\$775,851	0.1%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$19,143,644	\$0	\$19,143,644	1.6%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$26,578,810	\$452,240	\$27,031,050	2.3%
<i>SYSTEMS</i>	\$433,087	\$12,302	\$445,389	0.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$268,252,659		\$268,252,659	23.1%
<i>OTHER</i>	\$21,131,162	\$60,164,345	\$81,295,507	7.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$583,856,960	\$575,865,998	\$1,159,722,958	99.9%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$1,200,000		\$1,200,000	0.1%
TOTAL TRANSFERS	\$1,200,000		\$1,200,000	0.1%
TOTAL FUNDS USED	\$585,056,960	\$575,865,998	\$1,160,922,958	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$15,955,472		\$15,955,472	

Indiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$24,248,792	\$4,668,495	\$28,917,287	10.4%
<i>BASIC ASSISTANCE</i>	\$24,248,792	\$4,668,495	\$28,917,287	10.4%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$71,175,694	\$116,879,004	\$188,054,698	67.3%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$11,138,914	\$4,821,508	\$15,960,422	5.7%
<i>CHILD CARE</i>	\$0	\$15,356,947	\$15,356,947	5.5%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$33,882,653	\$33,882,653	12.1%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$2,125,586	\$0	\$2,125,586	0.8%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$14,596,181	\$0	\$14,596,181	5.2%
<i>SYSTEMS</i>	\$3,366,419	\$0	\$3,366,419	1.2%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$39,948,594	\$62,817,896	\$102,766,490	36.8%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$95,424,486	\$121,547,499	\$216,971,985	77.7%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$62,342,053		\$62,342,053	22.3%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$62,342,053		\$62,342,053	22.3%
TOTAL FUNDS USED	\$157,766,539	\$121,547,499	\$279,314,038	100.0%
UNLIQUIDATED OBLIGATIONS	\$238,051,238		\$238,051,238	
UNOBLIGATED BALANCE	\$21,665,187		\$21,665,187	

Iowa: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$12,757,510	\$54,500,493	\$67,258,003	31.9%
<i>BASIC ASSISTANCE</i>	\$12,757,510	\$41,353,781	\$54,111,291	25.7%
<i>CHILD CARE</i>	\$0	\$10,207,533	\$10,207,533	4.8%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$2,939,179	\$2,939,179	1.4%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$77,488,915	\$30,292,594	\$107,781,509	51.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$11,383,488	\$4,513,535	\$15,897,023	7.5%
<i>CHILD CARE</i>	\$0	\$11,214,674	\$11,214,674	5.3%
<i>TRANSPORTATION</i>	\$348,848	\$465,066	\$813,914	0.4%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$9,584,871	\$9,584,871	4.5%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$117,031	\$0	\$117,031	0.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$63,040,220	\$0	\$63,040,220	29.9%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$2,044,566	\$4,077,461	\$6,122,027	2.9%
<i>SYSTEMS</i>	\$554,762	\$436,987	\$991,749	0.5%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$0	\$0	0.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$90,246,425	\$84,793,087	\$175,039,512	83.1%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$22,732,687		\$22,732,687	10.8%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$12,962,008		\$12,962,008	6.2%
TOTAL TRANSFERS	\$35,694,695		\$35,694,695	16.9%
TOTAL FUNDS USED	\$125,941,120	\$84,793,087	\$210,734,207	100.0%
UNLIQUIDATED OBLIGATIONS	\$14,074,858		\$14,074,858	
UNOBLIGATED BALANCE	\$2,994,688		\$2,994,688	

Kansas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$42,203,672	\$13,080,984	\$55,284,656	31.9%
<i>BASIC ASSISTANCE</i>	\$20,220,042	\$7,236,094	\$27,456,136	15.8%
<i>CHILD CARE</i>	\$0	\$5,844,890	\$5,844,890	3.4%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$3,913,267	\$0	\$3,913,267	2.3%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$18,070,363		\$18,070,363	10.4%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$30,231,728	\$61,202,999	\$91,434,727	52.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$423,394	\$0	\$423,394	0.2%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$1,640,784	\$0	\$1,640,784	0.9%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$48,667,710	\$48,667,710	28.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$1,000	\$0	\$1,000	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$2,736,633	\$0	\$2,736,633	1.6%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$6,444,677	\$0	\$6,444,677	3.7%
<i>SYSTEMS</i>	\$7,059,301	\$0	\$7,059,301	4.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$11,925,939	\$12,535,289	\$24,461,228	14.1%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$72,435,400	\$74,283,983	\$146,719,383	84.5%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$16,662,987		\$16,662,987	9.6%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$10,193,106		\$10,193,106	5.9%
TOTAL TRANSFERS	\$26,856,093		\$26,856,093	15.5%
TOTAL FUNDS USED	\$99,291,493	\$74,283,983	\$173,575,476	100.0%
UNLIQUIDATED OBLIGATIONS	\$11,618,935		\$11,618,935	
UNOBLIGATED BALANCE	\$32,263,528		\$32,263,528	

Kentucky: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$73,919,972	\$76,876,367	\$150,796,339	54.3%
<i>BASIC ASSISTANCE</i>	\$59,869,734	\$42,203,413	\$102,073,147	36.8%
<i>CHILD CARE</i>	\$10,947,929	\$33,202,954	\$44,150,883	15.9%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$3,102,309	\$1,470,000	\$4,572,309	1.6%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$83,715,282	\$18,504,902	\$102,220,184	36.8%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$29,846,028	\$4,294,722	\$34,140,750	12.3%
<i>CHILD CARE</i>	\$5,126,998	\$441,547	\$5,568,545	2.0%
<i>TRANSPORTATION</i>	\$16,584,310	\$560,000	\$17,144,310	6.2%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$9,438,239	\$389,489	\$9,827,728	3.5%
<i>SYSTEMS</i>	\$2,007,465	\$19,780	\$2,027,245	0.7%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$20,712,242	\$12,799,364	\$33,511,606	12.1%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$157,635,254	\$95,381,269	\$253,016,523	91.1%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$24,693,150		\$24,693,150	8.9%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$24,693,150		\$24,693,150	8.9%
TOTAL FUNDS USED	\$182,328,404	\$95,381,269	\$277,709,673	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$3,522,426		\$3,522,426	

Louisiana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$26,272,078	\$0	\$26,272,078	11.9%
<i>BASIC ASSISTANCE</i>	\$25,701,676	\$0	\$25,701,676	11.6%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$570,402	\$0	\$570,402	0.3%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$121,439,530	\$57,575,776	\$179,015,306	80.8%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$6,380,583	\$0	\$6,380,583	2.9%
<i>CHILD CARE</i>	\$0	\$5,219,488	\$5,219,488	2.4%
<i>TRANSPORTATION</i>	\$883,831	\$0	\$883,831	0.4%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$17,502,763	\$17,502,763	7.9%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$851,872	\$33,260,978	\$34,112,850	15.4%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$54,038,774	\$0	\$54,038,774	24.4%
<i>ADMINISTRATION</i>	\$19,352,153	\$50,016	\$19,402,169	8.8%
<i>SYSTEMS</i>	\$964,786	\$0	\$964,786	0.4%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$38,967,531	\$1,542,531	\$40,510,062	18.3%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$147,711,608	\$57,575,776	\$205,287,384	92.6%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$16,397,198		\$16,397,198	7.4%
TOTAL TRANSFERS	\$16,397,198		\$16,397,198	7.4%
TOTAL FUNDS USED	\$164,108,806	\$57,575,776	\$221,684,582	100.0%
UNLIQUIDATED OBLIGATIONS	\$34,605		\$34,605	
UNOBLIGATED BALANCE	\$0		\$0	

Maine: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$26,750,193	\$36,593,051	\$63,343,244	66.0%
<i>BASIC ASSISTANCE</i>	\$18,959,454	\$30,863,315	\$49,822,769	51.9%
<i>CHILD CARE</i>	\$1,392,731	\$2,939,574	\$4,332,305	4.5%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$6,398,008	\$2,790,162	\$9,188,170	9.6%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$19,077,558	\$3,702,987	\$22,780,545	23.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$12,245,245	\$138,753	\$12,383,998	12.9%
<i>CHILD CARE</i>	\$1,931,477	\$1,626,791	\$3,558,268	3.7%
<i>TRANSPORTATION</i>	\$998,400	\$300,734	\$1,299,134	1.4%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$1,416,403	\$1,416,403	1.5%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$283,591	\$220,306	\$503,897	0.5%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$2,688,178	\$0	\$2,688,178	2.8%
<i>SYSTEMS</i>	\$42,257	\$0	\$42,257	0.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$888,410		\$888,410	0.9%
<i>OTHER</i>	\$0	\$0	\$0	0.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$45,827,751	\$40,296,038	\$86,123,789	89.8%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$2,000,000		\$2,000,000	2.1%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$7,812,089		\$7,812,089	8.1%
TOTAL TRANSFERS	\$9,812,089		\$9,812,089	10.2%
TOTAL FUNDS USED	\$55,639,840	\$40,296,038	\$95,935,878	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$24,570,605		\$24,570,605	

Maryland: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$114,017,696	\$25,174,378	\$139,192,074	23.8%
<i>BASIC ASSISTANCE</i>	\$114,017,696	\$25,174,378	\$139,192,074	23.8%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$107,268,948	\$314,837,468	\$422,106,416	72.3%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$30,562,350	\$5,691,083	\$36,253,433	6.2%
<i>CHILD CARE</i>	\$292,141	\$23,864,138	\$24,156,279	4.1%
<i>TRANSPORTATION</i>	\$4,191,610	\$0	\$4,191,610	0.7%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$143,366,325	\$143,366,325	24.5%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$2,182,225	\$29,076,207	\$31,258,432	5.4%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$68,310	\$0	\$68,310	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$39,438,348	\$7,192	\$39,445,540	6.8%
<i>ADMINISTRATION</i>	\$29,465,002	\$30,052,498	\$59,517,500	10.2%
<i>SYSTEMS</i>	\$1,068,962	\$604,296	\$1,673,258	0.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$82,175,729	\$82,175,729	14.1%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$221,286,644	\$340,011,846	\$561,298,490	96.1%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$22,909,803		\$22,909,803	3.9%
TOTAL TRANSFERS	\$22,909,803		\$22,909,803	3.9%
TOTAL FUNDS USED	\$244,196,447	\$340,011,846	\$584,208,293	100.0%
UNLIQUIDATED OBLIGATIONS	\$4,937,313		\$4,937,313	
UNOBLIGATED BALANCE	\$0		\$0	

Massachusetts: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$22,801,519	\$315,911,481	\$338,713,000	29.8%
<i>BASIC ASSISTANCE</i>	\$22,801,519	\$315,911,481	\$338,713,000	29.8%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$338,932,475	\$322,914,815	\$661,847,290	58.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$0	\$6,547,114	\$6,547,114	0.6%
<i>CHILD CARE</i>	\$159,143,919	\$45,212,642	\$204,356,561	18.0%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$109,314,381	\$109,314,381	9.6%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$64,473,540	\$64,473,540	5.7%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,822,947	\$8,527,299	\$10,350,246	0.9%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$0	\$33,251,461	\$33,251,461	2.9%
<i>SYSTEMS</i>	\$0	\$0	\$0	0.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$177,965,609	\$55,588,378	\$233,553,987	20.5%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$361,733,994	\$638,826,296	\$1,000,560,290	87.9%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$91,874,225		\$91,874,225	8.1%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$45,937,112		\$45,937,112	4.0%
TOTAL TRANSFERS	\$137,811,337		\$137,811,337	12.1%
TOTAL FUNDS USED	\$499,545,331	\$638,826,296	\$1,138,371,627	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$0		\$0	

Michigan: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$144,460,802	\$62,119,622	\$206,580,424	14.5%
<i>BASIC ASSISTANCE</i>	\$144,460,802	\$62,119,622	\$206,580,424	14.5%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$629,912,517	\$515,521,774	\$1,145,434,291	80.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$66,630,218	\$14,372,649	\$81,002,867	5.7%
<i>CHILD CARE</i>	\$0	\$19,529,091	\$19,529,091	1.4%
<i>TRANSPORTATION</i>	\$1,202,699	\$17,913	\$1,220,612	0.1%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$50,335,988	\$50,335,988	3.5%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$31,984,840	\$52,316,111	\$84,300,951	5.9%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$94,961,471	\$293,635,986	\$388,597,457	27.2%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$19,346,747	\$3,893,952	\$23,240,699	1.6%
<i>ADMINISTRATION</i>	\$100,439,412	\$78,836,023	\$179,275,435	12.5%
<i>SYSTEMS</i>	\$1,217,361	\$3,400	\$1,220,761	0.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$96,225,384		\$96,225,384	6.7%
<i>OTHER</i>	\$217,904,385	\$2,580,661	\$220,485,046	15.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$774,373,319	\$577,641,396	\$1,352,014,715	94.6%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$77,535,285		\$77,535,285	5.4%
TOTAL TRANSFERS	\$77,535,285		\$77,535,285	5.4%
TOTAL FUNDS USED	\$851,908,604	\$577,641,396	\$1,429,550,000	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$42,420,977		\$42,420,977	

Minnesota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$71,162,579	\$22,935,305	\$94,097,884	21.5%
<i>BASIC ASSISTANCE</i>	\$71,162,579	\$22,935,305	\$94,097,884	21.5%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$150,355,326	\$187,730,838	\$338,086,164	77.4%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$52,164,548	\$2,572,489	\$54,737,037	12.5%
<i>CHILD CARE</i>	\$0	\$53,740,158	\$53,740,158	12.3%
<i>TRANSPORTATION</i>	\$3,513,228	\$0	\$3,513,228	0.8%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$21,928,000	\$97,487,875	\$119,415,875	27.3%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$11,755,372	\$11,755,372	2.7%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$38,102,534	\$256,286	\$38,358,820	8.8%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$814,681	\$0	\$814,681	0.2%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$29,952,853	\$16,218,658	\$46,171,511	10.6%
<i>SYSTEMS</i>	\$162,627	\$0	\$162,627	0.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$3,716,855	\$5,700,000	\$9,416,855	2.2%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$221,517,905	\$210,666,143	\$432,184,048	98.9%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$4,790,000		\$4,790,000	1.1%
TOTAL TRANSFERS	\$4,790,000		\$4,790,000	1.1%
TOTAL FUNDS USED	\$226,307,905	\$210,666,143	\$436,974,048	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$161,406,315		\$161,406,315	

Mississippi: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$17,883,197	\$5,792,849	\$23,676,046	22.3%
<i>BASIC ASSISTANCE</i>	\$11,301,884	\$5,425,271	\$16,727,155	15.7%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$6,581,313	\$367,578	\$6,948,891	6.5%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$40,740,400	\$15,931,459	\$56,671,859	53.3%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$19,749,533	\$13,274,311	\$33,023,844	31.0%
<i>CHILD CARE</i>	\$0	\$1,715,430	\$1,715,430	1.6%
<i>TRANSPORTATION</i>	\$9,202,071	\$653,052	\$9,855,123	9.3%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$4,273,167	\$0	\$4,273,167	4.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$79,965	\$0	\$79,965	0.1%
<i>ADMINISTRATION</i>	\$2,454,498	\$57,124	\$2,511,622	2.4%
<i>SYSTEMS</i>	\$419,661	\$223,553	\$643,214	0.6%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$4,561,505	\$7,989	\$4,569,494	4.3%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$58,623,597	\$21,724,308	\$80,347,905	75.5%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$17,353,516		\$17,353,516	16.3%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$8,676,758		\$8,676,758	8.2%
TOTAL TRANSFERS	\$26,030,274		\$26,030,274	24.5%
TOTAL FUNDS USED	\$84,653,871	\$21,724,308	\$106,378,179	100.0%
UNLIQUIDATED OBLIGATIONS	\$4,027,624		\$4,027,624	
UNOBLIGATED BALANCE	\$7,865,405		\$7,865,405	

Missouri: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$30,409,037	\$70,915,057	\$101,324,094	25.1%
<i>BASIC ASSISTANCE</i>	\$30,409,037	\$70,915,057	\$101,324,094	25.1%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$167,206,330	\$105,562,368	\$272,768,698	67.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$0	\$17,358,087	\$17,358,087	4.3%
<i>CHILD CARE</i>	\$18,394,640	\$16,548,756	\$34,943,396	8.7%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$54,563,394	\$54,563,394	13.5%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$0	\$8,470,010	\$8,470,010	2.1%
<i>SYSTEMS</i>	\$0	\$974,150	\$974,150	0.2%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$108,102,589		\$108,102,589	26.8%
<i>OTHER</i>	\$40,709,101	\$7,647,971	\$48,357,072	12.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$197,615,367	\$176,477,425	\$374,092,792	92.8%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$7,353,328		\$7,353,328	1.8%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$21,701,176		\$21,701,176	5.4%
TOTAL TRANSFERS	\$29,054,504		\$29,054,504	7.2%
TOTAL FUNDS USED	\$226,669,871	\$176,477,425	\$403,147,296	100.0%
UNLIQUIDATED OBLIGATIONS	\$22,253,154		\$22,253,154	
UNOBLIGATED BALANCE	-\$168,515		-\$168,515	

Montana: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$17,050,544	\$1,313,990	\$18,364,534	34.2%
<i>BASIC ASSISTANCE</i>	\$15,341,135	\$0	\$15,341,135	28.6%
<i>CHILD CARE</i>	\$0	\$1,313,990	\$1,313,990	2.4%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$1,709,409		\$1,709,409	3.2%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$11,697,637	\$13,550,665	\$25,248,302	47.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$2,550,243	\$9,577,654	\$12,127,897	22.6%
<i>CHILD CARE</i>	\$370,306	\$637,000	\$1,007,306	1.9%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$624,720	\$0	\$624,720	1.2%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$3,200,952	\$471,110	\$3,672,062	6.8%
<i>SYSTEMS</i>	\$2,661,723	\$2,065,227	\$4,726,950	8.8%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$1,773,513		\$1,773,513	3.3%
<i>OTHER</i>	\$516,180	\$799,674	\$1,315,854	2.5%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$28,748,181	\$14,864,655	\$43,612,836	81.3%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$7,676,010		\$7,676,010	14.3%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$2,354,101		\$2,354,101	4.4%
TOTAL TRANSFERS	\$10,030,111		\$10,030,111	18.7%
TOTAL FUNDS USED	\$38,778,292	\$14,864,655	\$53,642,947	100.0%
UNLIQUIDATED OBLIGATIONS	\$400,000		\$400,000	
UNOBLIGATED BALANCE	\$42,722,858		\$42,722,858	

Nebraska: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$16,229,363	\$8,012,774	\$24,242,137	22.3%
<i>BASIC ASSISTANCE</i>	\$16,229,363	\$8,012,774	\$24,242,137	22.3%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$21,085,994	\$46,585,575	\$67,671,569	62.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$15,491,195	\$3,887,510	\$19,378,705	17.8%
<i>CHILD CARE</i>	\$0	\$6,498,998	\$6,498,998	6.0%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$29,181,131	\$29,181,131	26.8%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$6,809,059	\$6,809,059	6.3%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$210,558	\$0	\$210,558	0.2%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$2,908,550	\$0	\$2,908,550	2.7%
<i>SYSTEMS</i>	\$618,449	\$0	\$618,449	0.6%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$1,857,242	\$208,877	\$2,066,119	1.9%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$37,315,357	\$54,598,349	\$91,913,706	84.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$17,000,000		\$17,000,000	15.6%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$17,000,000		\$17,000,000	15.6%
TOTAL FUNDS USED	\$54,315,357	\$54,598,349	\$108,913,706	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$59,558,480		\$59,558,480	

Nevada: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$18,385,742	\$25,681,289	\$44,067,031	48.9%
<i>BASIC ASSISTANCE</i>	\$17,806,953	\$25,681,289	\$43,488,242	48.2%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$578,789	\$0	\$578,789	0.6%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$25,612,108	\$20,458,921	\$46,071,029	51.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$117,102	\$1,703,805	\$1,820,907	2.0%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$566,343	\$0	\$566,343	0.6%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$2,117,829	\$2,121,878	\$4,239,707	4.7%
<i>SYSTEMS</i>	\$2,278,366	\$1,623,310	\$3,901,676	4.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$20,532,468	\$15,009,928	\$35,542,396	39.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$43,997,850	\$46,140,210	\$90,138,060	100.0%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS USED	\$43,997,850	\$46,140,210	\$90,138,060	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$12,719,596		\$12,719,596	

New Hampshire: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$9,068,068	\$22,141,706	\$31,209,774	42.8%
<i>BASIC ASSISTANCE</i>	\$1,734,013	\$22,141,706	\$23,875,719	32.7%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$7,334,055		\$7,334,055	10.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$16,055,700	\$20,576,019	\$36,631,719	50.2%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$5,598,190	\$1,328,696	\$6,926,886	9.5%
<i>CHILD CARE</i>	\$0	\$4,581,870	\$4,581,870	6.3%
<i>TRANSPORTATION</i>	\$1,015,037	\$321,884	\$1,336,921	1.8%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$302,091	\$2,595,599	\$2,897,690	4.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$592,323	\$881,837	\$1,474,160	2.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$268,555	\$1,931,442	\$2,199,997	3.0%
<i>ADMINISTRATION</i>	\$3,903,298	\$4,560,734	\$8,464,032	11.6%
<i>SYSTEMS</i>	\$1,867,610	\$1,664,370	\$3,531,980	4.8%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$2,508,596	\$2,709,587	\$5,218,183	7.2%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$25,123,768	\$42,717,725	\$67,841,493	93.0%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$4,200,000		\$4,200,000	5.8%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$936,937		\$936,937	1.3%
TOTAL TRANSFERS	\$5,136,937		\$5,136,937	7.0%
TOTAL FUNDS USED	\$30,260,705	\$42,717,725	\$72,978,430	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$13,228,747		\$13,228,747	

New Jersey: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$238,343,775	\$93,843,040	\$332,186,815	25.7%
<i>BASIC ASSISTANCE</i>	\$240,613,518	\$63,431,912	\$304,045,430	23.5%
<i>CHILD CARE</i>	-\$15,603,797	\$26,374,178	\$10,770,381	0.8%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$13,334,054	\$4,036,950	\$17,371,004	1.3%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$183,864,748	\$695,316,966	\$879,181,714	67.9%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$58,884,063	\$28,700,337	\$87,584,400	6.8%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$1,234,692	\$0	\$1,234,692	0.1%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$48,532	\$0	\$48,532	0.0%
<i>REFUNDABLE EITC</i>	\$18,393,000	\$153,524,612	\$171,917,612	13.3%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$11,075,792	\$3,531,830	\$14,607,622	1.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$22,989,481	\$476,499,939	\$499,489,420	38.6%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$7,285,700	\$169,995	\$7,455,695	0.6%
<i>ADMINISTRATION</i>	\$50,271,402	\$25,156,724	\$75,428,126	5.8%
<i>SYSTEMS</i>	\$4,865,127	\$1,231,450	\$6,096,577	0.5%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$6,840,000		\$6,840,000	0.5%
<i>OTHER</i>	\$1,976,959	\$6,502,079	\$8,479,038	0.7%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$422,208,523	\$789,160,006	\$1,211,368,529	93.5%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$62,472,945		\$62,472,945	4.8%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$21,172,500		\$21,172,500	1.6%
TOTAL TRANSFERS	\$83,645,445		\$83,645,445	6.5%
TOTAL FUNDS USED	\$505,853,968	\$789,160,006	\$1,295,013,974	100.0%
UNLIQUIDATED OBLIGATIONS	\$32,413,932		\$32,413,932	
UNOBLIGATED BALANCE	\$37,480,982		\$37,480,982	

New Mexico: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$52,336,489	\$926,772	\$53,263,261	25.0%
<i>BASIC ASSISTANCE</i>	\$52,134,053	\$926,772	\$53,060,825	24.9%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$202,436	\$0	\$202,436	0.1%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$20,933,932	\$114,627,894	\$135,561,826	63.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$8,693,878	\$0	\$8,693,878	4.1%
<i>CHILD CARE</i>	\$0	\$11,645,300	\$11,645,300	5.5%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$47,440,000	\$47,440,000	22.2%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$3,605,467	\$3,605,467	1.7%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$6,500,000	\$6,500,000	3.0%
<i>ADMINISTRATION</i>	\$10,003,197	\$0	\$10,003,197	4.7%
<i>SYSTEMS</i>	\$656,210	\$0	\$656,210	0.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$1,580,647	\$45,437,127	\$47,017,774	22.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$73,270,421	\$115,554,666	\$188,825,087	88.5%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$24,652,500		\$24,652,500	11.5%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$24,652,500		\$24,652,500	11.5%
TOTAL FUNDS USED	\$97,922,921	\$115,554,666	\$213,477,587	100.0%
UNLIQUIDATED OBLIGATIONS	\$50,169,422		\$50,169,422	
UNOBLIGATED BALANCE	\$0		\$0	

New York: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$1,313,608,548	\$555,537,659	\$1,869,146,207	33.3%
<i>BASIC ASSISTANCE</i>	\$1,152,474,723	\$453,553,661	\$1,606,028,384	28.6%
<i>CHILD CARE</i>	\$0	\$101,983,998	\$101,983,998	1.8%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$161,133,825		\$161,133,825	2.9%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$862,601,012	\$2,252,440,447	\$3,115,041,459	55.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$108,997,112	\$15,400,824	\$124,397,936	2.2%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$5,956,169	\$177,239	\$6,133,408	0.1%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$910,363,178	\$910,363,178	16.2%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$516,137,867	\$516,137,867	9.2%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$148,696,523	\$25,171,827	\$173,868,350	3.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$15,439,071	\$229,775,426	\$245,214,497	4.4%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$226,491,465	\$100,389,850	\$326,881,315	5.8%
<i>SYSTEMS</i>	\$5,332,661	\$1,675,111	\$7,007,772	0.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$26,143,086		\$26,143,086	0.5%
<i>OTHER</i>	\$325,544,925	\$453,349,125	\$778,894,050	13.9%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$2,176,209,560	\$2,807,978,106	\$4,984,187,666	88.8%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$434,928,015		\$434,928,015	7.8%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$191,552,283		\$191,552,283	3.4%
TOTAL TRANSFERS	\$626,480,298		\$626,480,298	11.2%
TOTAL FUNDS USED	\$2,802,689,858	\$2,807,978,106	\$5,610,667,964	100.0%
UNLIQUIDATED OBLIGATIONS	\$273,410,052		\$273,410,052	
UNOBLIGATED BALANCE	\$104,006,753		\$104,006,753	

North Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$57,037,442	\$2,528,996	\$59,566,438	9.6%
<i>BASIC ASSISTANCE</i>	\$56,549,542	\$2,528,996	\$59,078,538	9.5%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$487,900		\$487,900	0.1%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$181,818,394	\$297,848,836	\$479,667,230	77.0%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$6,148,127	\$36,437,500	\$42,585,627	6.8%
<i>CHILD CARE</i>	\$72,604,015	\$26,048,648	\$98,652,663	15.8%
<i>TRANSPORTATION</i>	\$501,657	\$3,473,468	\$3,975,125	0.6%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$56,831,959	\$56,831,959	9.1%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$453,587	\$4,872,175	\$5,325,762	0.9%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$114,321,529	\$114,321,529	18.4%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$93	\$0	\$93	0.0%
<i>ADMINISTRATION</i>	\$25,217,696	\$21,143,621	\$46,361,317	7.4%
<i>SYSTEMS</i>	\$0	\$1,461,220	\$1,461,220	0.2%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$73,537,182		\$73,537,182	11.8%
<i>OTHER</i>	\$3,356,037	\$33,258,716	\$36,614,753	5.9%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$238,855,836	\$300,377,832	\$539,233,668	86.6%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$73,656,137		\$73,656,137	11.8%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$10,075,595		\$10,075,595	1.6%
TOTAL TRANSFERS	\$83,731,732		\$83,731,732	13.4%
TOTAL FUNDS USED	\$322,587,568	\$300,377,832	\$622,965,400	100.0%
UNLIQUIDATED OBLIGATIONS	\$192,571,136		\$192,571,136	
UNOBLIGATED BALANCE	\$3,517,652		\$3,517,652	

North Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$13,055,049	\$6,341,413	\$19,396,462	57.2%
<i>BASIC ASSISTANCE</i>	\$146,446	\$4,945,634	\$5,092,080	15.0%
<i>CHILD CARE</i>	\$0	\$1,017,036	\$1,017,036	3.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	-\$589,495	\$378,743	-\$210,752	-0.6%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$13,498,098		\$13,498,098	39.8%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$11,797,466	\$2,727,873	\$14,525,339	42.8%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$2,473,551	\$1,568,058	\$4,041,609	11.9%
<i>CHILD CARE</i>	-\$1,967	\$0	-\$1,967	0.0%
<i>TRANSPORTATION</i>	\$1,468,855	\$22,857	\$1,491,712	4.4%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$27,263	\$14,682	\$41,945	0.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$1,333,616	\$1,122,276	\$2,455,892	7.2%
<i>ADMINISTRATION</i>	\$3,324,073	\$0	\$3,324,073	9.8%
<i>SYSTEMS</i>	\$644,196	\$0	\$644,196	1.9%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$2,391,801		\$2,391,801	7.1%
<i>OTHER</i>	\$136,078	\$0	\$136,078	0.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$24,852,515	\$9,069,286	\$33,921,801	100.0%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS USED	\$24,852,515	\$9,069,286	\$33,921,801	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$15,818,349		\$15,818,349	

Ohio: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$153,976,833	\$151,761,654	\$305,738,487	30.5%
<i>BASIC ASSISTANCE</i>	\$150,115,772	\$151,761,654	\$301,877,426	30.1%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$3,861,061	\$0	\$3,861,061	0.4%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$359,930,037	\$298,119,292	\$658,049,329	65.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$35,918,355	\$173,800	\$36,092,155	3.6%
<i>CHILD CARE</i>	\$203,582,026	\$178,393,319	\$381,975,345	38.1%
<i>TRANSPORTATION</i>	\$6,031,941	\$0	\$6,031,941	0.6%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$5,106,901	\$33,408,833	\$38,515,734	3.8%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,964,469	\$22,629,364	\$24,593,833	2.5%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$1,047,834	\$0	\$1,047,834	0.1%
<i>ADMINISTRATION</i>	\$88,935,636	\$56,004,229	\$144,939,865	14.5%
<i>SYSTEMS</i>	\$0	\$1,013,693	\$1,013,693	0.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$17,342,875	\$6,496,054	\$23,838,929	2.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$513,906,870	\$449,880,946	\$963,787,816	96.2%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$38,533,876		\$38,533,876	3.8%
TOTAL TRANSFERS	\$38,533,876		\$38,533,876	3.8%
TOTAL FUNDS USED	\$552,440,746	\$449,880,946	\$1,002,321,692	100.0%
UNLIQUIDATED OBLIGATIONS	\$201,340,938		\$201,340,938	
UNOBLIGATED BALANCE	\$34,034,064		\$34,034,064	

Oklahoma: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$28,415,868	\$33,180,114	\$61,595,982	31.0%
<i>BASIC ASSISTANCE</i>	\$7,934,825	\$11,911,486	\$19,846,311	10.0%
<i>CHILD CARE</i>	-\$58	\$6,210,320	\$6,210,262	3.1%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$10,657,823	\$15,058,308	\$25,716,131	12.9%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$9,823,278		\$9,823,278	4.9%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$66,887,163	\$26,939,600	\$93,826,763	47.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	-\$2	\$0	-\$2	0.0%
<i>CHILD CARE</i>	\$34,750,000	\$0	\$34,750,000	17.5%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$150,795	\$311,300	\$462,095	0.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$836,906	\$1,270,065	\$2,106,971	1.1%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$2,871,168	\$4,350,044	\$7,221,212	3.6%
<i>ADMINISTRATION</i>	\$12,507,855	\$9,017,957	\$21,525,812	10.8%
<i>SYSTEMS</i>	\$925,013	\$1,412,691	\$2,337,704	1.2%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$14,845,428	\$10,577,543	\$25,422,971	12.8%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$95,303,031	\$60,119,714	\$155,422,745	78.1%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$29,056,288		\$29,056,288	14.6%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$14,528,144		\$14,528,144	7.3%
TOTAL TRANSFERS	\$43,584,432		\$43,584,432	21.9%
TOTAL FUNDS USED	\$138,887,463	\$60,119,714	\$199,007,177	100.0%
UNLIQUIDATED OBLIGATIONS	\$53,309,883		\$53,309,883	
UNOBLIGATED BALANCE	\$0		\$0	

Oregon: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$78,053,646	\$85,387,761	\$163,441,407	50.5%
<i>BASIC ASSISTANCE</i>	\$66,825,349	\$74,934,368	\$141,759,717	43.8%
<i>CHILD CARE</i>	\$1,666,324	\$9,382,255	\$11,048,579	3.4%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$1,606,598	\$1,071,138	\$2,677,736	0.8%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$7,955,375		\$7,955,375	2.5%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$85,492,365	\$75,027,066	\$160,519,431	49.5%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$9,356,914	\$7,730,154	\$17,087,068	5.3%
<i>CHILD CARE</i>	\$0	\$99,686	\$99,686	0.0%
<i>TRANSPORTATION</i>	\$62,639	\$23,920	\$86,559	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$1,082,793	\$1,082,793	0.3%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$20,295,103	\$18,109,717	\$38,404,820	11.9%
<i>SYSTEMS</i>	\$0	-\$1,086,793	-\$1,086,793	-0.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$55,777,709	\$49,067,589	\$104,845,298	32.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$163,546,011	\$160,414,827	\$323,960,838	100.0%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS USED	\$163,546,011	\$160,414,827	\$323,960,838	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$17,889,079		\$17,889,079	

Pennsylvania: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$227,749,197	\$51,216,104	\$278,965,301	26.8%
<i>BASIC ASSISTANCE</i>	\$220,317,375	\$51,187,165	\$271,504,540	26.0%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$7,431,822	\$28,939	\$7,460,761	0.7%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$231,121,869	\$359,885,626	\$591,007,495	56.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$73,166,936	\$4,943,994	\$78,110,930	7.5%
<i>CHILD CARE</i>	\$24,561,292	\$228,996,309	\$253,557,601	24.3%
<i>TRANSPORTATION</i>	\$1,468,086	\$613,654	\$2,081,740	0.2%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$2,800,000	\$10,007,903	\$12,807,903	1.2%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$23,067,717	\$85,190,034	\$108,257,751	10.4%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$2,028,737	\$0	\$2,028,737	0.2%
<i>ADMINISTRATION</i>	\$40,988,512	\$26,492,167	\$67,480,679	6.5%
<i>SYSTEMS</i>	\$8,866,861	\$3,641,565	\$12,508,426	1.2%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$54,168,728		\$54,168,728	5.2%
<i>OTHER</i>	\$5,000	\$0	\$5,000	0.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$458,871,066	\$411,101,730	\$869,972,796	83.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$141,844,250		\$141,844,250	13.6%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$30,977,000		\$30,977,000	3.0%
TOTAL TRANSFERS	\$172,821,250		\$172,821,250	16.6%
TOTAL FUNDS USED	\$631,692,316	\$411,101,730	\$1,042,794,046	100.0%
UNLIQUIDATED OBLIGATIONS	\$52,146,101		\$52,146,101	
UNOBLIGATED BALANCE	\$300,101,963		\$300,101,963	

Rhode Island: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$43,188,198	\$1,378,692	\$44,566,890	23.9%
<i>BASIC ASSISTANCE</i>	\$41,867,792	\$491,229	\$42,359,021	22.7%
<i>CHILD CARE</i>	\$1,123,543	\$887,463	\$2,011,006	1.1%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$196,863	\$0	\$196,863	0.1%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$44,803,399	\$76,351,263	\$121,154,662	65.0%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$9,438,554	\$0	\$9,438,554	5.1%
<i>CHILD CARE</i>	\$6,621,111	\$4,433,663	\$11,054,774	5.9%
<i>TRANSPORTATION</i>	\$3,899,738	\$0	\$3,899,738	2.1%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$5,788,099	\$5,788,099	3.1%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$3,678,751	\$3,678,751	2.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$10,859,568	\$2,058,298	\$12,917,866	6.9%
<i>SYSTEMS</i>	\$2,973,592	\$296,950	\$3,270,542	1.8%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$11,010,836	\$60,095,502	\$71,106,338	38.2%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$87,991,597	\$77,729,955	\$165,721,552	88.9%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$11,295,315		\$11,295,315	6.1%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$9,337,823		\$9,337,823	5.0%
TOTAL TRANSFERS	\$20,633,138		\$20,633,138	11.1%
TOTAL FUNDS USED	\$108,624,735	\$77,729,955	\$186,354,690	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$0		\$0	

South Carolina: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$35,783,179	\$898,806	\$36,681,985	15.9%
<i>BASIC ASSISTANCE</i>	\$33,908,031	\$898,806	\$34,806,837	15.1%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$1,875,148	\$0	\$1,875,148	0.8%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$72,700,427	\$120,844,095	\$193,544,522	84.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$20,003,720	\$85,886	\$20,089,606	8.7%
<i>CHILD CARE</i>	\$0	\$4,085,268	\$4,085,268	1.8%
<i>TRANSPORTATION</i>	\$19,844	\$0	\$19,844	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$4,682,466	\$0	\$4,682,466	2.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$13,570,059	\$2,532,885	\$16,102,944	7.0%
<i>SYSTEMS</i>	\$2,192,584	\$784,340	\$2,976,924	1.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$32,231,754	\$113,355,716	\$145,587,470	63.2%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$108,483,606	\$121,742,901	\$230,226,507	100.0%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$0		\$0	0.0%
TOTAL TRANSFERS	\$0		\$0	0.0%
TOTAL FUNDS USED	\$108,483,606	\$121,742,901	\$230,226,507	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$12,369,369		\$12,369,369	

South Dakota: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$11,490,417	\$6,060,587	\$17,551,004	63.6%
<i>BASIC ASSISTANCE</i>	\$7,352,038	\$5,257,673	\$12,609,711	45.7%
<i>CHILD CARE</i>	\$0	\$802,914	\$802,914	2.9%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$4,138,379		\$4,138,379	15.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$5,436,763	\$2,479,413	\$7,916,176	28.7%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$2,599,094	\$1,621,429	\$4,220,523	15.3%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION</i>	\$53,305	\$53,305	\$106,610	0.4%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$1,954,031	\$804,679	\$2,758,710	10.0%
<i>SYSTEMS</i>	\$0	\$0	\$0	0.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$830,333	\$0	\$830,333	3.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$16,927,180	\$8,540,000	\$25,467,180	92.3%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$0		\$0	0.0%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$2,127,965		\$2,127,965	7.7%
TOTAL TRANSFERS	\$2,127,965		\$2,127,965	7.7%
TOTAL FUNDS USED	\$19,055,145	\$8,540,000	\$27,595,145	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$14,938,870		\$14,938,870	

Tennessee: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$92,993,287	\$30,941,661	\$123,934,948	39.0%
<i>BASIC ASSISTANCE</i>	\$92,096,149	\$16,102,219	\$108,198,368	34.0%
<i>CHILD CARE</i>	\$897,138	\$14,839,442	\$15,736,580	4.9%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$66,819,447	\$117,715,066	\$184,534,513	58.0%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$55,348,338	\$15,894,049	\$71,242,387	22.4%
<i>CHILD CARE</i>	\$0	\$4,136,340	\$4,136,340	1.3%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$0	\$0	\$0	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$8,418,913	\$18,563,983	\$26,982,896	8.5%
<i>SYSTEMS</i>	\$3,052,196	\$1,406,656	\$4,458,852	1.4%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$77,714,038	\$77,714,038	24.4%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$159,812,734	\$148,656,727	\$308,469,461	97.0%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$9,631,362		\$9,631,362	3.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$0		\$0	0.0%
TOTAL TRANSFERS	\$9,631,362		\$9,631,362	3.0%
TOTAL FUNDS USED	\$169,444,096	\$148,656,727	\$318,100,823	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$59,303,874		\$59,303,874	

Texas: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$67,982,800	\$62,900,305	\$130,883,105	15.3%
<i>BASIC ASSISTANCE</i>	\$12,565,876	\$62,851,931	\$75,417,807	8.8%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$517,109	\$48,374	\$565,483	0.1%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$54,899,815		\$54,899,815	6.4%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$366,933,744	\$323,484,660	\$690,418,404	80.8%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$80,023,355	\$7,751,588	\$87,774,943	10.3%
<i>CHILD CARE</i>	\$0	\$26,787,696	\$26,787,696	3.1%
<i>TRANSPORTATION</i>	\$4,598,646	\$386,463	\$4,985,109	0.6%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$6,929,039	\$83,688	\$7,012,727	0.8%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$3,864,456	\$0	\$3,864,456	0.5%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$5,726,011	\$0	\$5,726,011	0.7%
<i>ADMINISTRATION</i>	\$52,182,728	\$1,430,839	\$53,613,567	6.3%
<i>SYSTEMS</i>	\$14,591,089	\$85,844	\$14,676,933	1.7%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$175,646,496		\$175,646,496	20.5%
<i>OTHER</i>	\$23,371,924	\$286,958,542	\$310,330,466	36.3%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$434,916,544	\$386,384,965	\$821,301,509	96.1%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$33,565,875		\$33,565,875	3.9%
TOTAL TRANSFERS	\$33,565,875		\$33,565,875	3.9%
TOTAL FUNDS USED	\$468,482,419	\$386,384,965	\$854,867,384	100.0%
UNLIQUIDATED OBLIGATIONS	\$152,683,258		\$152,683,258	
UNOBLIGATED BALANCE	\$0		\$0	

Utah: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$27,618,119	\$1,829,096	\$29,447,215	38.0%
<i>BASIC ASSISTANCE</i>	\$21,365,095	\$1,829,096	\$23,194,191	29.9%
<i>CHILD CARE</i>	\$6,000,000	\$0	\$6,000,000	7.7%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$253,024	\$0	\$253,024	0.3%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$17,485,438	\$23,059,939	\$40,545,377	52.3%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$9,106,546	\$8,868,323	\$17,974,869	23.2%
<i>CHILD CARE</i>	\$0	\$4,474,924	\$4,474,924	5.8%
<i>TRANSPORTATION</i>	\$5,329	\$0	\$5,329	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$2,297,035	\$564,804	\$2,861,839	3.7%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,500,494	\$899,804	\$2,400,298	3.1%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$322,112	\$113,025	\$435,137	0.6%
<i>ADMINISTRATION</i>	\$3,764,931	\$3,255,624	\$7,020,555	9.1%
<i>SYSTEMS</i>	\$482,421	\$60,520	\$542,941	0.7%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$6,570	\$4,822,915	\$4,829,485	6.2%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$45,103,557	\$24,889,035	\$69,992,592	90.3%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$7,560,947		\$7,560,947	9.7%
TOTAL TRANSFERS	\$7,560,947		\$7,560,947	9.7%
TOTAL FUNDS USED	\$52,664,504	\$24,889,035	\$77,553,539	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$109,228,972		\$109,228,972	

Vermont: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$6,924,679	\$21,136,645	\$28,061,324	30.3%
<i>BASIC ASSISTANCE</i>	\$2,477,973	\$17,561,018	\$20,038,991	21.7%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$1,827,735	\$3,575,627	\$5,403,362	5.8%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$2,618,971		\$2,618,971	2.8%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$26,469,110	\$23,992,118	\$50,461,228	54.6%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$21,926	\$70,711	\$92,637	0.1%
<i>CHILD CARE</i>	\$1,473,919	\$18,165,294	\$19,639,213	21.2%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$19,533,877	\$0	\$19,533,877	21.1%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$1,242,120	\$2,819,328	\$4,061,448	4.4%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$3,862,907	\$2,583,691	\$6,446,598	7.0%
<i>SYSTEMS</i>	\$334,361	\$353,094	\$687,455	0.7%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$0	\$0	\$0	0.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$33,393,789	\$45,128,763	\$78,522,552	84.9%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$9,224,074		\$9,224,074	10.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$4,735,318		\$4,735,318	5.1%
TOTAL TRANSFERS	\$13,959,392		\$13,959,392	15.1%
TOTAL FUNDS USED	\$47,353,181	\$45,128,763	\$92,481,944	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$13,714		\$13,714	

Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$47,729,969	\$52,811,775	\$100,541,744	35.8%
<i>BASIC ASSISTANCE</i>	\$47,729,969	\$52,811,775	\$100,541,744	35.8%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$73,894,357	\$83,304,568	\$157,198,925	55.9%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$22,541,488	\$30,187,262	\$52,728,750	18.8%
<i>CHILD CARE</i>	\$412	\$21,328,762	\$21,329,174	7.6%
<i>TRANSPORTATION</i>	\$4,336,607	\$4,336,609	\$8,673,216	3.1%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$14,498	\$2,219	\$16,717	0.0%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$37,232,788	\$12,459,941	\$49,692,729	17.7%
<i>ADMINISTRATION</i>	\$5,612,579	\$14,703,786	\$20,316,365	7.2%
<i>SYSTEMS</i>	\$1,658,932	\$284,269	\$1,943,201	0.7%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$2,497,053	\$1,720	\$2,498,773	0.9%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$121,624,326	\$136,116,343	\$257,740,669	91.7%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$9,467,222		\$9,467,222	3.4%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$13,825,500		\$13,825,500	4.9%
TOTAL TRANSFERS	\$23,292,722		\$23,292,722	8.3%
TOTAL FUNDS USED	\$144,917,048	\$136,116,343	\$281,033,391	100.0%
UNLIQUIDATED OBLIGATIONS	\$5,143,266		\$5,143,266	
UNOBLIGATED BALANCE	\$33,873,691		\$33,873,691	

Washington: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$128,169,303	\$73,532,671	\$201,701,974	23.4%
<i>BASIC ASSISTANCE</i>	\$128,169,303	\$73,532,671	\$201,701,974	23.4%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$128,482,026	\$446,305,837	\$574,787,863	66.6%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$73,608,673	\$85,925,166	\$159,533,839	18.5%
<i>CHILD CARE</i>	\$5,391	\$48,587,553	\$48,592,944	5.6%
<i>TRANSPORTATION</i>	\$2,515,518	\$0	\$2,515,518	0.3%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$372,246	\$26,490,477	\$26,862,723	3.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$140,779,125	\$140,779,125	16.3%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$36,837,052	\$14,740,322	\$51,577,374	6.0%
<i>SYSTEMS</i>	\$4,337,004	\$3,971,680	\$8,308,684	1.0%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$10,806,142		\$10,806,142	1.3%
<i>OTHER</i>	\$0	\$125,811,514	\$125,811,514	14.6%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$256,651,329	\$519,838,508	\$776,489,837	89.9%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$82,152,530		\$82,152,530	9.5%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$4,675,000		\$4,675,000	0.5%
TOTAL TRANSFERS	\$86,827,530		\$86,827,530	10.1%
TOTAL FUNDS USED	\$343,478,859	\$519,838,508	\$863,317,367	100.0%
UNLIQUIDATED OBLIGATIONS	\$69,538,531		\$69,538,531	
UNOBLIGATED BALANCE	\$49,648		\$49,648	

West Virginia: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$53,104,354	\$29,279,480	\$82,383,834	57.0%
<i>BASIC ASSISTANCE</i>	\$9,391,989	\$21,564,810	\$30,956,799	21.4%
<i>CHILD CARE</i>	\$524,273	\$2,971,392	\$3,495,665	2.4%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$25,045,088	\$4,743,278	\$29,788,366	20.6%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$18,143,004		\$18,143,004	12.5%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$46,054,325	\$5,166,966	\$51,221,291	35.4%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$1,821,453	\$0	\$1,821,453	1.3%
<i>CHILD CARE</i>	\$6,940,480	\$0	\$6,940,480	4.8%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$1,533,518	\$0	\$1,533,518	1.1%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$4,525,597	\$0	\$4,525,597	3.1%
<i>ADMINISTRATION</i>	\$10,828,438	\$5,166,966	\$15,995,404	11.1%
<i>SYSTEMS</i>	\$10,224,720	\$0	\$10,224,720	7.1%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$10,180,119	\$0	\$10,180,119	7.0%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$99,158,679	\$34,446,446	\$133,605,125	92.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$11,017,631		\$11,017,631	7.6%
TOTAL TRANSFERS	\$11,017,631		\$11,017,631	7.6%
TOTAL FUNDS USED	\$110,176,310	\$34,446,446	\$144,622,756	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$65,276		\$65,276	

Wisconsin: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$52,432,443	\$81,771,024	\$134,203,467	22.2%
<i>BASIC ASSISTANCE</i>	\$52,432,443	\$81,771,024	\$134,203,467	22.2%
<i>CHILD CARE</i>	\$0	\$0	\$0	0.0%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$201,833,894	\$189,664,531	\$391,498,425	64.8%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$3,264,982	\$30,952,994	\$34,217,976	5.7%
<i>CHILD CARE</i>	\$137,184,698	\$0	\$137,184,698	22.7%
<i>TRANSPORTATION</i>	\$0	\$4,131,591	\$4,131,591	0.7%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$43,664,200	\$0	\$43,664,200	7.2%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$600,000	\$45,554,251	\$46,154,251	7.6%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$358,099	\$358,099	0.1%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$5,159,629	\$7,619,200	\$12,778,829	2.1%
<i>ADMINISTRATION</i>	\$7,516,982	\$11,681,737	\$19,198,719	3.2%
<i>SYSTEMS</i>	\$3,819,165	\$0	\$3,819,165	0.6%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$624,238	\$89,366,659	\$89,990,897	14.9%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$254,266,337	\$271,435,555	\$525,701,892	87.0%
TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)	\$62,779,200		\$62,779,200	10.4%
TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)	\$15,433,200		\$15,433,200	2.6%
TOTAL TRANSFERS	\$78,212,400		\$78,212,400	13.0%
TOTAL FUNDS USED	\$332,478,737	\$271,435,555	\$603,914,292	100.0%
UNLIQUIDATED OBLIGATIONS	\$0		\$0	
UNOBLIGATED BALANCE	\$12,858,714		\$12,858,714	

Wyoming: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2013

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$523,853	\$3,489,045	\$4,012,898	12.2%
<i>BASIC ASSISTANCE</i>	\$523,853	\$1,935,338	\$2,459,191	7.5%
<i>CHILD CARE</i>	\$0	\$1,553,707	\$1,553,707	4.7%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$0	\$0	\$0	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$20,738,723	\$6,184,104	\$26,922,827	82.1%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$1,784,162	\$12	\$1,784,174	5.4%
<i>CHILD CARE</i>	\$2,100,000	\$0	\$2,100,000	6.4%
<i>TRANSPORTATION</i>	\$0	\$0	\$0	0.0%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$165,443	\$0	\$165,443	0.5%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$0	\$0	\$0	0.0%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$1,672,566	\$5,604,326	\$7,276,892	22.2%
<i>SYSTEMS</i>	\$10,424	\$96,269	\$106,693	0.3%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$15,006,128	\$483,497	\$15,489,625	47.2%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$21,262,576	\$9,673,149	\$30,935,725	94.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$0		\$0	0.0%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$1,850,053		\$1,850,053	5.6%
TOTAL TRANSFERS	\$1,850,053		\$1,850,053	5.6%
TOTAL FUNDS USED	\$23,112,629	\$9,673,149	\$32,785,778	100.0%
UNLIQUIDATED OBLIGATIONS	\$3,234,833		\$3,234,833	
UNOBLIGATED BALANCE	\$21,237,376		\$21,237,376	

E.1: FY 2013 Federal TANF and State MOE Expenditures Summary by Funding Stream, by State

STATE	TOTAL EXPENDITURES			STATE FAMILY ASSISTANCE GRANT (Includes Supplemental Grants Prior Year Carryover)			CONTINGENCY FUNDS			EMERGENCY CONTINGENCY FUNDS (ARRA)			STATE MOE IN TANF			STATE MOE IN SEPARATE STATE PROGRAMS		
	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE
U.S. TOTAL	\$9,879,588,415	\$19,267,498,434	\$29,147,086,849	\$4,858,914,069	\$8,685,553,366	\$13,544,467,435	\$405,654,150	\$123,415,527	\$529,069,677	\$61,692,616	\$16,618,003	\$78,310,619	\$4,351,426,607	\$9,493,344,912	\$13,844,771,519	\$201,900,973	\$948,566,626	\$1,150,467,599
ALABAMA	\$49,373,007	\$116,513,597	\$165,886,604	\$46,611,339	\$36,004,607	\$82,615,946	\$0	\$0	\$0	\$264,346	\$0	\$264,346	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$48,320,497	\$25,954,273	\$74,274,770	\$13,437,815	\$23,985,599	\$37,423,414	\$0	\$0	\$0	-\$294,762	\$0	-\$294,762	\$35,177,444	\$1,968,674	\$37,146,118	\$0	\$0	\$0
ARIZONA	\$21,764,989	\$381,194,730	\$399,429,741	\$42,535,050	\$244,681,423	\$202,146,373	\$15,779,481	\$2,784,614	\$18,564,095	\$3,422,977	\$4,587,463	\$8,010,440	\$1,567,603	\$129,141,230	\$130,708,833	\$0	\$0	\$0
ARKANSAS	\$13,186,751	\$143,452,619	\$156,639,369	\$13,186,751	\$49,799,328	\$62,986,079	\$0	\$0	\$0	\$4,961,564	\$0	\$4,961,564	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$3,644,367,765	\$3,023,004,582	\$6,667,372,347	\$1,484,678,363	\$1,893,618,285	\$3,378,296,648	\$0	\$0	\$0	\$0	\$0	\$0	\$40,389,547	\$9,008,432	\$49,397,979	\$2,093,184,596	\$1,087,559,817	\$3,180,744,413
COLORADO	\$74,236,662	\$239,263,553	\$313,500,215	\$53,636,743	\$78,751,045	\$132,387,788	\$11,898,815	\$0	\$11,898,815	\$0	\$0	\$0	\$8,701,104	\$160,512,508	\$169,213,612	\$0	\$0	\$0
CONNECTICUT	\$84,307,994	\$374,233,469	\$458,541,463	\$14,154,905	\$225,954,392	\$240,109,297	\$0	\$0	\$0	\$0	\$0	\$0	\$70,153,089	\$39,430,530	\$109,583,619	\$0	\$108,848,547	\$108,848,547
DELAWARE	\$18,287,640	\$16,895,348	\$35,182,988	\$3,871,671	\$17,987,049	\$21,858,720	\$0	\$2,824,002	\$2,824,002	\$0	\$0	\$0	\$13,822,056	\$44,084,297	\$57,906,353	\$593,913	\$0	\$593,913
DIST OF COLUMBIA	\$74,329,617	\$175,468,256	\$249,797,873	\$0	\$81,293,514	\$81,293,514	\$8,099,175	\$0	\$8,099,175	\$15,727,522	\$0	\$15,727,522	\$50,502,920	\$94,174,742	\$144,677,662	\$0	\$0	\$0
FLORIDA	\$189,838,752	\$636,709,235	\$826,547,987	\$59,938,456	\$350,951,513	\$410,889,969	\$0	\$0	\$0	-\$200	-\$200	\$129,900,296	\$286,757,922	\$415,658,218	\$0	\$0	\$0	\$0
GEORGIA	\$56,062,013	\$437,884,631	\$493,946,644	\$52,894,571	\$268,399,642	\$321,294,213	\$0	\$0	\$0	\$0	-\$716,096	-\$716,096	\$3,167,442	\$161,310,348	\$164,477,790	\$0	\$8,890,737	\$8,890,737
HAWAII	\$65,565,017	\$163,504,794	\$229,069,811	\$37,826,147	\$22,440,688	\$60,266,835	\$8,649,699	\$0	\$8,649,699	\$0	\$0	\$0	\$19,089,171	\$141,064,106	\$160,153,277	\$0	\$0	\$0
IDAHOW	\$6,722,914	\$30,432,707	\$37,155,621	\$4,417,743	\$18,384,660	\$22,802,403	\$0	\$0	\$0	\$0	\$0	\$0	\$2,305,171	\$12,048,047	\$14,353,218	\$0	\$0	\$0
ILLINOIS	\$86,145,422	\$1,073,577,536	\$1,159,722,958	\$82,066,369	\$501,790,591	\$583,856,960	\$0	\$0	\$0	\$0	\$0	\$0	\$4,079,053	\$571,786,945	\$575,865,998	\$0	\$0	\$0
INDIANA	\$28,917,287	\$188,054,698	\$216,971,985	\$24,248,792	\$71,175,694	\$95,424,486	\$0	\$0	\$0	\$0	\$0	\$0	\$4,668,495	\$30,356,947	\$35,025,442	\$0	\$86,522,057	\$86,522,057
IOWA	\$67,258,003	\$107,781,509	\$175,039,512	\$13,317,163	\$77,488,915	\$90,806,078	\$0	\$0	\$0	-\$559,653	\$0	-\$559,653	\$41,353,781	\$8,816,584	\$50,170,365	\$13,146,712	\$21,476,010	\$34,622,722
KANSAS	\$55,284,656	\$91,434,727	\$146,719,383	\$39,898,956	\$30,231,728	\$70,130,684	\$0	\$0	\$0	\$2,304,716	\$0	\$2,304,716	\$13,080,984	\$61,202,999	\$74,283,963	\$0	\$0	\$0
KENTUCKY	\$150,796,339	\$102,220,184	\$252,016,523	\$73,919,972	\$83,715,282	\$157,635,254	\$0	\$0	\$0	\$0	\$0	\$0	\$57,673,413	\$15,240,008	\$72,913,421	\$19,202,954	\$3,264,894	\$22,467,848
LOUISIANA	\$26,272,078	\$179,015,306	\$205,287,384	\$26,272,078	\$121,439,530	\$147,711,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,575,776	\$57,575,776	\$0	\$0	\$0
MAINE	\$63,343,244	\$22,780,545	\$86,123,789	\$26,750,193	\$19,077,558	\$45,827,751	\$0	\$0	\$0	\$0	\$0	\$0	\$19,396,917	\$0	\$19,396,917	\$17,196,134	\$3,702,987	\$20,899,121
MARYLAND	\$139,192,074	\$422,106,416	\$561,298,490	\$93,981,968	\$201,250,916	\$295,232,884	\$20,035,728	\$0	\$20,035,728	\$0	\$0	\$0	\$25,125,170	\$314,837,468	\$339,962,638	\$49,208	\$0	\$49,208
MASSACHUSETTS	\$338,713,000	\$661,847,290	\$1,000,560,290	\$154,014,168	\$306,545,611	\$321,559,779	\$7,787,351	\$32,386,864	\$40,174,215	\$0	\$0	\$0	\$34,745,406	\$322,914,815	\$637,660,221	\$1,166,075	\$0	\$1,166,075
MICHIGAN	\$206,580,424	\$1,145,434,291	\$1,352,014,715	\$144,460,802	\$629,912,517	\$774,373,319	\$0	\$0	\$0	\$0	\$0	\$0	\$62,119,622	\$515,521,774	\$577,641,396	\$0	\$0	\$0
MINNESOTA	\$94,097,884	\$338,086,164	\$432,184,048	\$71,162,579	\$150,016,430	\$221,181,009	\$0	\$0	\$0	\$0	\$336,896	\$336,896	\$22,935,305	\$187,730,838	\$210,666,143	\$0	\$0	\$0
MISSISSIPPI	\$23,676,046	\$56,671,859	\$80,347,905	\$17,928,585	\$40,740,400	\$58,668,985	\$0	\$0	\$0	-\$45,388	\$0	-\$45,388	\$5,792,849	\$15,931,458	\$21,724,308	\$0	\$0	\$0
MISSOURI	\$101,324,094	\$272,768,698	\$374,092,792	\$30,409,037	\$148,224,110	\$178,633,147	\$18,982,220	\$18,982,220	\$37,964,440	\$0	\$0	\$0	\$70,915,057	\$105,562,368	\$176,477,425	\$0	\$0	\$0
MONTANA	\$18,364,534	\$25,248,302	\$43,612,836	\$17,050,544	\$11,697,637	\$28,748,181	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313,990	\$13,550,665	\$14,864,655	\$0	\$0	\$0
NEBRASKA	\$24,242,137	\$6,071,569	\$30,313,706	\$16,229,363	\$21,081,705	\$37,311,068	\$0	\$0	\$0	\$4,289	\$4,289	\$4,289	\$10,316,901	\$15,056,490	\$3,273,185	\$36,268,674	\$39,541,859	
NEVADA	\$44,067,031	\$46,071,029	\$90,138,060	\$14,545,818	\$25,612,108	\$40,157,926	\$3,839,924	\$0	\$3,839,924	\$0	\$0	\$0	\$26,881,289	\$20,458,921	\$46,140,210	\$0	\$0	\$0
NEW HAMPSHIRE	\$31,209,774	\$36,631,719	\$67,841,493	\$9,068,068	\$16,055,700	\$25,123,768	\$0	\$0	\$0	\$0	\$0	\$0	\$18,845,574	\$15,008,382	\$33,853,956	\$3,296,132	\$5,567,637	\$8,863,769
NEW JERSEY	\$32,186,815	\$879,181,714	\$1,211,368,529	\$238,343,775	\$183,864,748	\$422,208,523	\$0	\$0	\$0	\$0	\$0	\$0	\$93,843,040	\$217,928,522	\$311,771,562	\$0	\$477,388,444	\$477,388,444
NEW MEXICO	\$53,263,261	\$135,561,826	\$188,825,087	\$42,669,662	\$20,933,932	\$63,603,594	\$9,666,827	\$0	\$9,666,827	\$0	\$0	\$0	\$926,772	\$114,627,894	\$115,554,666	\$0	\$0	\$0
NEW YORK	\$1,869,146,207	\$3,115,041,459	\$4,984,187,666	\$1,099,962,504	\$862,601,012	\$1,962,563,516	\$213,646,044	\$0	\$213,646,044	\$0	\$0	\$0	\$453,553,661	\$2,252,440,447	\$2,705,994,108	\$101,983,998	\$0	\$101,983,998
NORTH CAROLINA	\$59,566,438	\$479,667,230	\$539,233,668	\$52,381,596	\$160,111,592	\$212,493,188	\$4,655,846	\$21,706,098	\$26,361,944	\$704	\$704	\$704	\$2,528,996	\$297,848,936	\$300,377,932	\$0	\$0	\$0
NORTH DAKOTA	\$19,396,462	\$14,525,339	\$33,921,801	\$13,055,049	\$11,797,466	\$24,852,515	\$0	\$0	\$0	\$0	\$0	\$0	\$6,341,413	\$2,727,873	\$9,069,286	\$0	\$0	\$0
OHIO	\$305,738,487	\$658,049,329	\$963,787,816	\$153,976,833	\$359,930,037	\$513,906,870	\$0	\$0	\$0	\$0	\$0	\$0	\$151,761,654	\$242,274,873	\$394,036,527	\$0	\$55,844,419	\$55,844,419
OKLAHOMA	\$61,595,982	\$93,826,763	\$155,422,745	\$28,415,868	\$66,887,165	\$95,303,033	\$0	\$0	\$0	-\$2	-\$2	-\$2	\$33,180,114	\$26,939,600	\$60,119,714	\$0	\$0	\$0
OREGON	\$163,441,407	\$160,519,431	\$323,960,838	\$63,577,457	\$85,492,365	\$149,069,822	\$14,476,189	\$0	\$14,476,189	\$0	\$0	\$0	\$70,688,509	\$74,005,728	\$144,694,237	\$14,699,252	\$1,021,338	\$15,720,590
PENNSYLVANIA	\$278,965,301	\$591,007,495	\$869,972,796	\$227,749,197	\$231,121,869	\$458,871,066	\$0	\$0	\$0	\$0	\$0	\$0	\$51,216,104	\$359,885,626	\$411,101,730	\$0	\$0	\$0
RHODE ISLAND	\$44,566,890	\$121,154,662	\$165,721,552	\$42,442,614	\$44,206,882	\$86,649,496	\$0	\$0	\$0	\$745,584	\$596,517	\$1,342,101	\$1,378,692	\$37,133,794	\$38,512,486	\$39,217,469	\$39,217,469	
SOUTH CAROLINA	\$36,681,985	\$193,544,522	\$230,226,507	\$27,040,514	\$72,700,427	\$99,740,941	\$8,742,665	\$0	\$8,742,665	\$0	\$0	\$0	\$898,806	\$120,844,095	\$121,742,901	\$0	\$0	\$0
SOUTH DAKOTA	\$17,551,004	\$7,916,176	\$25,467,180	\$11,490,417	\$5,436,763	\$16,927,180	\$0	\$0	\$0	\$0	\$0	\$0	\$6,060,587	\$2,479,413	\$8,540,000	\$0	\$0	\$0
TENNESSEE	\$123,934,948	\$184,534,513	\$308,469,461	\$76,243,610	\$86,819,447	\$163,063,057	\$16,749,677	\$0	\$16,749,677	\$0	\$0	\$0	\$30,941,661	\$117,715,066	\$148,656,727	\$0	\$0	\$0
TEXAS	\$130,883,105	\$690,418,404	\$821,301,509	\$65,227,472	\$24,363,579	\$89,591,051	\$2,755,328	\$39,770,165	\$42,525,493	\$0	\$0	\$2,800,000	\$62,900,305	\$323,484,660	\$386,384,965	\$0	\$0	\$0
UTAH	\$29,447,215	\$40,545,377	\$69,992,592	\$27,618,119	\$17,485,438	\$45,103,557	\$0	\$0	\$0	\$0	\$0	\$0	\$1,829,096	\$23,059,939	\$24,889,035	\$0	\$0	\$0
VERMONT	\$28,061,324	\$50,461,228	\$78,522,552	\$6,924,679	\$26,469,110	\$33,393,789	\$0	\$0	\$0	\$0	\$0	\$0	\$19,958,494	\$7,794,917	\$27,753,411	\$1,178,151	\$16,197,201	\$17,375,352
VIRGINIA	\$100,541,744	\$157,198,925	\$257,740,669	\$47,992,242	\$73,884,357	\$121,876,599	\$0	\$0	\$0	-\$262,273	\$0	-\$262,273	\$52,811,775	\$83,304,568	\$136,116,343	\$0	\$0	\$0
WASHINGTON	\$201,701,974	\$574,787,863	\$776,499,837	\$95,696,881	\$128,482,026	\$224,178												

E.2.a.: Summary of Expenditures using State Family Assistance Grant (SFAG) Funds, FY 2013

STATE	FY 2013 SFAG	CARRYOVER FROM PREVIOUS FISCAL YEARS ⁴ [Includes SFAG and prior year Supplemental Grant carryover]	TOTAL SFAG FUNDS AVAILABLE	TRANSFERS		EXPENDITURES			TOTAL USED (Total Expenditures + Total Transfers)	UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE			
U.S. TOTAL	\$16,305,567,259	\$2,688,018,750	\$18,993,586,009	\$1,367,276,004	\$1,134,838,715	\$4,858,914,069	\$8,685,553,366	\$13,544,467,435	\$16,046,582,154	\$1,479,150,997	\$1,467,852,858
ALABAMA	\$93,315,207	\$8,561,635	\$101,876,842	\$0	\$5,000,000	\$46,611,339	\$36,004,607	\$82,615,946	\$87,615,946	\$3,658,471	\$10,602,425
ALASKA	\$45,260,334	\$76,838,418	\$122,098,752	\$9,963,344	\$4,981,673	\$13,437,815	\$23,985,599	\$37,423,414	\$52,368,431	\$0	\$69,730,321
ARIZONA	\$200,141,310	\$24,753,746	\$224,895,056	\$0	\$20,014,131	-\$42,535,050	\$244,681,423	\$202,146,373	\$222,160,504	\$2,734,551	\$1
ARKANSAS	\$56,732,858	\$40,572,047	\$97,304,905	\$0	\$0	\$13,186,751	\$49,799,328	\$62,986,079	\$62,986,079	\$18,291,503	\$16,027,323
CALIFORNIA	\$3,659,376,553	\$88,725,295	\$3,748,101,848	\$0	\$364,445,461	\$1,484,678,363	\$1,893,618,285	\$3,378,296,648	\$3,742,742,109	\$5,359,739	\$0
COLORADO	\$136,056,690	\$17,584,441	\$153,641,131	\$1,058,223	\$1,093,643	\$53,636,743	\$78,751,045	\$132,387,788	\$134,539,654	\$0	\$19,101,477
CONNECTICUT	\$266,788,107	\$0	\$266,788,107	\$0	\$26,678,810	\$14,154,905	\$225,954,392	\$240,109,297	\$266,788,107	\$0	\$0
DELAWARE	\$32,290,981	\$9,575,993	\$41,866,974	\$0	\$0	\$3,871,671	\$17,987,049	\$21,858,720	\$21,858,720	\$9,575,228	\$10,433,026
DIST. OF COLUMBIA	\$92,609,815	\$47,992,394	\$140,602,209	\$0	\$3,935,917	\$0	\$81,293,514	\$81,293,514	\$85,229,431	\$6,458,557	\$48,914,221
FLORIDA	\$562,340,120	\$49,111,150	\$611,451,270	\$115,375,443	\$55,604,763	\$59,938,456	\$350,951,513	\$410,889,969	\$581,870,175	\$29,581,095	\$0
GEORGIA	\$330,741,739	\$72,687,364	\$403,429,103	\$0	\$0	\$52,894,571	\$268,399,642	\$321,294,213	\$321,294,213	\$21,230,385	\$60,904,505
HAWAII	\$98,904,788	\$42,028,014	\$140,932,802	\$8,000,000	\$7,417,500	\$37,826,147	\$22,440,688	\$60,266,835	\$75,684,335	\$5,755,975	\$59,492,492
IDAHO	\$30,412,562	\$31,398,712	\$61,811,274	\$7,831,200	\$1,292,534	\$4,417,743	\$18,384,660	\$22,802,403	\$31,926,137	\$29,885,137	\$0
ILLINOIS	\$585,056,960	\$0	\$585,056,960	\$0	\$1,200,000	\$82,066,369	\$501,790,591	\$583,856,960	\$585,056,960	\$0	\$0
INDIANA	\$206,799,109	\$189,018,670	\$395,817,779	\$62,342,053	\$0	\$24,248,792	\$71,175,694	\$95,424,486	\$157,766,539	\$238,051,238	\$2
IOWA	\$131,030,394	\$12,539,925	\$143,570,319	\$22,732,687	\$12,962,008	\$13,317,163	\$77,488,915	\$90,806,078	\$126,500,773	\$14,074,858	\$2,994,688
KANSAS	\$101,931,061	\$38,938,179	\$140,869,240	\$16,662,987	\$10,193,106	\$39,898,956	\$30,231,728	\$70,130,684	\$96,986,777	\$11,618,935	\$32,263,528
KENTUCKY	\$181,287,669	\$1,915,201	\$183,202,870	\$24,693,150	\$0	\$73,919,972	\$83,715,282	\$157,635,254	\$182,328,404	\$0	\$874,466
LOUISIANA	\$163,971,985	\$171,426	\$164,143,411	\$0	\$16,397,198	\$26,272,078	\$121,439,530	\$147,711,608	\$164,108,806	\$34,605	\$0
MAINE	\$78,120,889	\$3,418,016	\$81,538,905	\$2,000,000	\$7,812,089	\$26,750,193	\$19,077,558	\$45,827,751	\$55,639,840	\$0	\$25,899,065
MARYLAND	\$229,098,032	\$0	\$229,098,032	\$0	\$22,909,803	\$93,981,968	\$107,268,948	\$201,250,916	\$224,160,719	\$4,937,313	\$0
MASSACHUSETTS	\$459,371,116	\$0	\$459,371,116	\$91,874,225	\$45,937,112	\$15,014,168	\$306,545,611	\$321,559,779	\$459,371,116	\$0	\$0
MICHIGAN	\$775,352,858	\$118,976,723	\$894,329,581	\$0	\$77,535,285	\$144,460,802	\$629,912,517	\$774,373,319	\$851,908,604	\$0	\$42,420,977
MINNESOTA	\$263,434,070	\$123,943,254	\$387,377,324	\$0	\$4,790,000	\$71,162,579	\$150,018,430	\$221,181,009	\$225,971,009	\$0	\$161,406,315
MISSISSIPPI	\$86,767,578	\$9,824,710	\$96,592,288	\$17,353,516	\$8,676,758	\$17,928,585	\$40,740,400	\$58,668,985	\$84,699,259	\$4,027,624	\$7,865,405
MISSOURI	\$217,051,740	\$12,889,065	\$229,940,805	\$7,353,328	\$21,701,176	\$30,409,037	\$148,224,110	\$178,633,147	\$207,687,651	\$22,253,154	\$0
MONTANA	\$38,039,116	\$43,862,034	\$81,901,150	\$7,676,010	\$2,354,101	\$17,050,544	\$11,697,637	\$28,748,181	\$38,778,292	\$400,000	\$42,722,858
NEBRASKA	\$57,513,601	\$56,052,345	\$113,565,946	\$17,000,000	\$0	\$16,229,363	\$21,081,705	\$37,311,068	\$54,311,068	\$0	\$59,254,878
NEVADA	\$43,907,519	\$8,970,003	\$52,877,522	\$0	\$0	\$14,545,818	\$25,612,108	\$40,157,926	\$40,157,926	\$0	\$12,719,596
NEW HAMPSHIRE	\$38,521,261	\$4,968,191	\$43,489,452	\$4,200,000	\$936,937	\$9,068,068	\$16,055,700	\$25,123,768	\$30,260,705	\$0	\$13,228,747
NEW JERSEY	\$404,034,823	\$171,714,059	\$575,748,882	\$62,472,945	\$21,172,500	\$238,343,775	\$183,864,748	\$422,208,523	\$505,853,968	\$32,413,932	\$37,480,982
NEW MEXICO	\$110,578,100	\$27,847,416	\$138,425,516	\$24,652,500	\$0	\$42,669,662	\$20,933,932	\$63,603,594	\$88,256,094	\$50,169,422	\$0
NEW YORK	\$2,442,930,602	\$523,530,017	\$2,966,460,619	\$434,928,015	\$191,552,283	\$1,099,962,504	\$862,601,012	\$1,962,563,516	\$2,589,043,814	\$273,410,052	\$104,006,753
NORTH CAROLINA	\$301,435,018	\$190,878,690	\$492,313,708	\$73,656,137	\$10,075,595	\$52,381,596	\$160,111,592	\$212,493,188	\$296,224,920	\$192,571,136	\$3,517,652
NORTH DAKOTA	\$26,399,809	\$14,271,140	\$40,670,949	\$0	\$0	\$13,055,049	\$11,797,466	\$24,852,515	\$24,852,515	\$0	\$15,818,434
OHIO	\$727,968,260	\$56,888,737	\$784,856,997	\$0	\$38,533,876	\$153,976,833	\$359,930,037	\$513,906,870	\$552,440,746	\$201,340,938	\$31,075,313
OKLAHOMA	\$145,281,442	\$46,915,906	\$192,197,348	\$29,056,288	\$14,528,144	\$28,415,868	\$66,887,165	\$95,303,033	\$138,887,465	\$53,309,883	\$0
OREGON	\$166,798,629	\$160,272	\$166,958,901	\$0	\$0	\$63,577,457	\$85,492,365	\$149,069,822	\$149,069,822	\$0	\$17,889,079
PENNSYLVANIA	\$719,499,305	\$264,383,957	\$983,883,262	\$141,844,250	\$30,977,000	\$227,749,197	\$231,121,869	\$458,871,066	\$631,692,316	\$52,146,101	\$300,044,845
RHODE ISLAND	\$95,021,587	\$12,261,047	\$107,282,634	\$11,295,315	\$9,337,823	\$42,442,614	\$44,206,882	\$86,649,496	\$107,282,634	\$0	\$0
SOUTH CAROLINA	\$99,967,824	\$13,574,310	\$113,542,134	\$0	\$0	\$27,040,514	\$72,700,427	\$99,740,941	\$99,740,941	\$0	\$13,801,193
SOUTH DAKOTA	\$21,279,651	\$12,703,374	\$33,983,025	\$0	\$2,127,965	\$11,490,417	\$5,436,763	\$16,927,180	\$19,055,145	\$0	\$14,927,880
TENNESSEE	\$191,523,797	\$20,474,496	\$211,998,293	\$9,631,362	\$0	\$76,243,610	\$66,819,447	\$143,063,057	\$152,694,419	\$0	\$59,303,874
TEXAS	\$486,256,752	\$54,844,709	\$541,101,461	\$0	\$33,565,875	\$65,227,472	\$324,363,579	\$389,591,051	\$423,156,926	\$117,944,535	\$0
UTAH	\$75,609,475	\$86,452,547	\$162,062,022	\$0	\$7,560,947	\$27,618,119	\$17,485,438	\$45,103,557	\$52,664,504	\$0	\$109,397,518
VERMONT	\$47,353,181	\$0	\$47,353,181	\$9,224,074	\$4,735,318	\$6,924,679	\$26,469,110	\$33,393,789	\$47,353,181	\$0	\$0
VIRGINIA	\$158,285,172	\$26,667,166	\$184,952,338	\$9,467,222	\$13,825,500	\$47,992,242	\$73,894,357	\$121,886,599	\$145,179,321	\$5,143,266,00	\$34,629,751,00
WASHINGTON	\$380,544,968	\$49,648	\$380,594,616	\$82,152,530	\$4,675,000	\$95,696,881	\$128,482,026	\$224,178,907	\$311,006,437	\$69,538,531	\$49,648
WEST VIRGINIA	\$110,176,310	\$0	\$110,176,310	\$0	\$11,017,631	\$53,104,354	\$46,054,325	\$99,158,679	\$110,176,310	\$0	\$0
WISCONSIN	\$313,896,002	\$0	\$313,896,002	\$62,779,200	\$15,433,200	\$26,033,464	\$201,833,894	\$227,867,358	\$306,079,758	\$0	\$7,816,244
WYOMING	\$18,500,530	\$29,084,308	\$47,584,838	\$0	\$1,850,053	\$523,853	\$20,738,723	\$21,262,576	\$23,112,629	\$3,234,833	\$21,237,376

Footnote 4: In some cases, Carryover amounts differ from the sum of FY 2012 Unliquidated Obligations and Unobligated Balances due to reporting anomalies and rounding.

E.2.b.: Expenditures on Assistance using State Family Assistance Grant Funds in FY 2013

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$4,858,914,069	\$4,020,688,177	\$72,858,031	\$230,242,453	\$535,125,408
ALABAMA	\$46,611,339	\$45,625,523	\$0	\$985,816	\$0
ALASKA	\$13,437,815	\$7,295,339	\$5,693,742	\$448,734	\$0
ARIZONA	-\$42,535,050	-\$42,590,556	\$0	\$55,506	\$0
ARKANSAS	\$13,186,751	\$13,186,751	\$0	\$0	\$0
CALIFORNIA	\$1,484,678,363	\$1,084,316,456	\$39,843,950	\$123,824,823	\$236,693,134
COLORADO	\$53,636,743	\$50,381,395	\$0	\$3,255,348	\$0
CONNECTICUT	\$14,154,905	\$12,779,775	\$0	\$0	\$1,375,130
DELAWARE	\$3,871,671	-\$273,538	\$4,145,209	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$59,938,456	\$43,346,065	\$16,185,384	\$407,007	\$0
GEORGIA	\$52,894,571	\$45,030,424	\$0	\$7,864,147	\$0
HAWAII	\$37,826,147	\$36,973,801	\$0	\$852,346	\$0
IDAHO	\$4,417,743	\$4,243,767	\$41,663	\$132,313	\$0
ILLINOIS	\$82,066,369	\$77,013,310	\$0	\$5,053,059	\$0
INDIANA	\$24,248,792	\$24,248,792	\$0	\$0	\$0
IOWA	\$13,317,163	\$13,317,163	\$0	\$0	\$0
KANSAS	\$39,898,956	\$17,915,326	\$0	\$3,913,267	\$18,070,363
KENTUCKY	\$73,919,972	\$59,869,734	\$10,947,929	\$3,102,309	\$0
LOUISIANA	\$26,272,078	\$25,701,676	\$0	\$570,402	\$0
MAINE	\$26,750,193	\$18,959,454	\$1,392,731	\$6,398,008	\$0
MARYLAND	\$93,981,968	\$93,981,968	\$0	\$0	\$0
MASSACHUSETTS	\$15,014,168	\$15,014,168	\$0	\$0	\$0
MICHIGAN	\$144,460,802	\$144,460,802	\$0	\$0	\$0
MINNESOTA	\$71,162,579	\$71,162,579	\$0	\$0	\$0
MISSISSIPPI	\$17,928,585	\$11,347,272	\$0	\$6,581,313	\$0
MISSOURI	\$30,409,037	\$30,409,037	\$0	\$0	\$0
MONTANA	\$17,050,544	\$15,341,135	\$0	\$0	\$1,709,409
NEBRASKA	\$16,229,363	\$16,229,363	\$0	\$0	\$0
NEVADA	\$14,545,818	\$13,967,029	\$0	\$578,789	\$0
NEW HAMPSHIRE	\$9,068,068	\$1,734,013	\$0	\$0	\$7,334,055
NEW JERSEY	\$238,343,775	\$240,613,518	-\$15,603,797	\$13,334,054	\$0
NEW MEXICO	\$42,669,662	\$42,467,226	\$0	\$202,436	\$0
NEW YORK	\$1,099,962,504	\$938,828,679	\$0	\$0	\$161,133,825
NORTH CAROLINA	\$52,381,596	\$51,893,696	\$0	\$0	\$487,900
NORTH DAKOTA	\$13,055,049	\$146,446	\$0	-\$589,495	\$13,498,098
OHIO	\$153,976,833	\$150,115,772	\$0	\$3,861,061	\$0
OKLAHOMA	\$28,415,868	\$7,934,825	-\$58	\$10,657,823	\$9,823,278
OREGON	\$63,577,457	\$52,349,160	\$1,666,324	\$1,606,598	\$7,955,375
PENNSYLVANIA	\$227,749,197	\$220,317,375	\$0	\$7,431,822	\$0
RHODE ISLAND	\$42,442,614	\$41,122,208	\$1,123,543	\$196,863	\$0
SOUTH CAROLINA	\$27,040,514	\$25,165,366	\$0	\$1,875,148	\$0
SOUTH DAKOTA	\$11,490,417	\$7,352,038	\$0	\$0	\$4,138,379
TENNESSEE	\$76,243,610	\$75,346,472	\$897,138	\$0	\$0
TEXAS	\$65,227,472	\$12,565,876	\$0	\$517,109	\$52,144,487
UTAH	\$27,618,119	\$21,365,095	\$6,000,000	\$253,024	\$0
VERMONT	\$6,924,679	\$2,477,973	\$0	\$1,827,735	\$2,618,971
VIRGINIA	\$47,992,242	\$47,992,242	\$0	\$0	\$0
WASHINGTON	\$95,696,881	\$95,696,881	\$0	\$0	\$0
WEST VIRGINIA	\$53,104,354	\$9,391,989	\$524,273	\$25,045,088	\$18,143,004
WISCONSIN	\$26,033,464	\$26,033,464	\$0	\$0	\$0
WYOMING	\$523,853	\$523,853	\$0	\$0	\$0

E.2.c.: Expenditures on Non-Assistance using State Family Assistance Grant Funds in FY 2013

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON-ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	8,685,553,366	1,498,070,650	967,053,847	142,305,461	691,952	122,662,721	0	267,941,364	\$1,087,952,151	\$192,695,879	\$1,224,145,501	\$172,227,053	\$861,571,436	\$2,148,235,351
ALABAMA	36,004,607	\$8,994,757	\$0	\$359,259	\$0	\$0	\$0	\$260	\$962,140	\$230,428	\$11,415,593	\$726,149	\$0	\$13,316,021
ALASKA	23,985,599	\$12,585,752	\$8,242,762	\$104,500	\$0	\$0	\$0	\$1,289	\$371,013	\$0	\$2,355,523	\$324,760	\$0	\$0
ARIZONA	244,681,423	\$6,200,196	\$89,604	\$146,348	\$0	\$0	\$0	\$4,669,336	\$0	\$0	\$17,262,690	\$5,033,409	\$13,922,252	\$197,357,588
ARKANSAS	49,799,328	\$21,250,146	\$8,233,801	\$2,353,479	\$495,420	\$0	\$0	\$0	\$430,182	\$1,276,720	\$8,049,937	\$2,207,940	\$5,384,285	\$117,418
CALIFORNIA	1,893,618,285	\$497,635,158	\$68,539,917	\$45,492,875	\$0	\$0	\$0	\$134,930	\$744,969,777	\$0	\$245,043,787	\$61,629,521	\$0	\$230,172,320
COLORADO	78,751,045	\$2,011,876	\$127,834	\$1,680,715	\$0	\$0	\$0	\$4,350,659	\$352,158	\$39,277	\$8,334,849	\$4,469,917	\$296,021	\$57,087,739
CONNECTICUT	225,954,392	\$0	\$0	\$2,719,310	\$0	\$0	\$0	\$0	\$71,577,668	\$21,035,146	\$12,052,574	\$0	\$13,627,000	\$104,942,694
DELAWARE	17,987,049	\$497,483	\$16,206,325	\$0	\$0	\$0	\$0	\$1,503,664	\$0	\$0	-\$220,423	\$0	\$0	\$0
DIST.OF COLUMBIA	81,293,514	\$23,232,907	\$39,588,286	\$0	\$0	\$0	\$0	\$0	\$1,562,815	\$800,000	\$5,231,278	\$2,176,626	\$0	\$8,701,602
FLORIDA	350,951,513	\$58,350,815	\$82,204,347	\$5,127,590	\$0	\$0	\$0	\$497,525	\$2,795,700	\$0	\$10,917,999	\$558,342	\$0	\$190,499,195
GEORGIA	268,399,642	-\$1,517,829	\$0	\$10,090,653	\$0	\$0	\$0	\$61,172	\$11,349,192	-\$11,391,366	\$12,547,867	\$2,203,321	\$19,727,869	\$225,328,763
HAWAII	22,440,688	\$6,027,609	\$0	\$1,153,387	\$0	\$0	\$0	\$423,368	\$6,708,660	\$0	\$5,873,409	\$2,254,255	\$0	\$0
IDAHO	18,384,660	\$654,808	\$1,726,455	\$0	\$148,000	\$0	\$0	\$1,861,089	\$405,298	\$0	\$3,054,744	\$953,421	\$8,150,856	\$1,429,989
ILLINOIS	501,790,591	\$31,012,389	\$134,482,223	\$756,617	\$0	\$19,143,644	\$0	\$0	\$0	\$0	\$26,578,810	\$433,087	\$268,252,659	\$21,131,162
INDIANA	71,175,694	\$11,138,914	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125,586	\$0	\$14,596,181	\$3,366,419	\$0	\$39,948,594
IOWA	77,488,915	\$11,383,488	\$0	\$348,848	\$0	\$0	\$0	\$117,031	\$63,040,220	\$0	\$2,044,566	\$554,762	\$0	\$0
KANSAS	30,231,728	\$423,394	\$0	\$1,640,784	\$0	\$0	\$0	\$1,000	\$2,736,633	\$0	\$6,444,677	\$7,059,301	\$0	\$11,925,930
KENTUCKY	83,715,282	\$29,846,028	\$5,126,998	\$16,584,310	\$0	\$0	\$0	\$0	\$0	\$0	\$9,438,239	\$2,007,465	\$0	\$20,712,242
LOUISIANA	121,439,530	\$6,380,583	\$0	\$883,831	\$0	\$0	\$0	\$0	\$851,872	\$54,038,774	\$19,352,153	\$964,786	\$0	\$38,967,531
MAINE	19,077,558	\$12,245,245	\$1,931,477	\$998,400	\$0	\$0	\$0	\$283,591	\$0	\$0	\$2,688,178	\$42,257	\$888,410	\$0
MARYLAND	107,268,948	\$30,562,350	\$292,141	\$4,191,610	\$0	\$0	\$0	\$2,182,225	\$68,310	\$39,438,348	\$29,465,002	\$1,068,962	\$0	\$0
MASSACHUSETTS	306,545,611	\$0	\$126,757,055	\$0	\$0	\$0	\$0	\$0	\$1,822,947	\$0	\$0	\$0	\$0	\$177,965,609
MICHIGAN	629,912,517	\$66,630,218	\$0	\$1,202,699	\$0	\$0	\$0	\$31,984,840	\$94,961,471	\$19,346,747	\$100,439,412	\$1,217,361	\$96,225,384	\$217,904,385
MINNESOTA	150,018,430	\$51,807,512	\$0	\$3,533,769	\$0	\$21,928,000	\$0	\$38,102,534	\$814,681	\$0	\$29,952,452	\$162,627	\$0	\$3,716,855
MISSISSIPPI	40,740,400	\$19,749,533	\$0	\$9,202,071	\$0	\$0	\$0	\$0	\$4,273,167	\$79,965	\$2,454,498	\$419,661	\$0	\$4,561,505
MISSOURI	148,224,110	\$0	-\$587,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,102,589	\$40,709,101
MONTANA	11,697,637	\$2,550,243	\$370,306	\$0	\$0	\$0	\$0	\$0	\$624,720	\$0	\$3,200,952	\$2,661,723	\$1,773,513	\$516,180
NEBRASKA	21,081,705	\$15,486,906	\$0	\$0	\$0	\$0	\$0	\$0	\$210,558	\$0	\$2,908,550	\$618,449	\$0	\$1,857,242
NEVADA	25,612,108	\$117,102	\$0	\$566,343	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117,829	\$2,278,366	\$0	\$20,532,468
NEW HAMPSHIRE	16,055,700	\$5,598,190	\$0	\$1,015,037	\$0	\$0	\$0	\$302,091	\$592,323	\$268,555	\$3,903,298	\$1,867,610	\$0	\$2,508,596
NEW JERSEY	183,864,748	\$58,884,063	\$0	\$1,234,692	\$48,532	\$18,393,000	\$0	\$11,075,792	\$22,989,481	\$7,285,700	\$50,271,402	\$4,865,127	\$6,840,000	\$1,976,959
NEW MEXICO	20,933,932	\$8,693,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,003,197	\$656,210	\$0	\$1,580,647
NEW YORK	862,601,012	\$108,997,112	\$0	\$5,956,169	\$0	\$0	\$0	\$148,696,523	\$15,439,071	\$0	\$226,491,465	\$5,332,661	\$26,143,086	\$325,544,925
NORTH CAROLINA	160,111,592	\$6,147,423	\$56,504,534	\$501,657	\$0	\$0	\$0	\$453,587	\$0	\$93	\$19,611,079	\$0	\$73,537,182	\$3,356,037
NORTH DAKOTA	11,797,466	\$2,473,551	-\$1,967	\$1,468,855	\$0	\$0	\$0	\$27,263	\$0	\$1,333,616	\$3,324,073	\$644,196	\$2,391,801	\$136,078
OHIO	359,930,037	\$35,918,355	\$203,582,026	\$6,031,941	\$0	\$0	\$0	\$5,106,901	\$1,964,469	\$1,047,834	\$88,935,636	\$0	\$0	\$17,342,875
OKLAHOMA	66,887,165	\$0	\$34,750,000	\$0	\$0	\$0	\$0	\$150,795	\$836,906	\$2,871,168	\$12,507,855	\$925,013	\$0	\$14,845,428
OREGON	85,492,365	\$9,356,914	\$0	\$62,639	\$0	\$0	\$0	\$0	\$0	\$0	\$20,295,103	\$0	\$0	\$55,777,709
PENNSYLVANIA	231,121,869	\$73,166,936	\$24,561,292	\$1,468,086	\$0	\$0	\$0	\$2,800,000	\$23,067,717	\$2,028,737	\$40,988,512	\$8,866,861	\$54,168,728	\$5,000
RHODE ISLAND	44,206,882	\$8,910,236	\$6,621,111	\$3,899,738	\$0	\$0	\$0	\$0	\$0	\$0	\$10,791,369	\$2,973,592	\$0	\$11,010,836
SOUTH CAROLINA	72,700,427	\$20,003,720	\$0	\$19,844	\$0	\$0	\$0	\$0	\$4,682,466	\$0	\$13,570,059	\$2,192,584	\$0	\$32,231,754
SOUTH DAKOTA	5,436,763	\$2,599,094	\$0	\$53,305	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954,031	\$0	\$0	\$830,333
TENNESSEE	66,819,447	\$55,348,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,418,913	\$3,052,196	\$0	\$0
TEXAS	324,363,579	\$64,566,027	\$0	\$4,598,646	\$0	\$0	\$0	\$6,929,039	\$3,864,456	\$5,726,011	\$49,382,728	\$14,591,089	\$151,333,659	\$23,371,924
UTAH	17,485,438	\$9,106,546	\$0	\$5,329	\$0	\$0	\$0	\$2,297,035	\$1,500,494	\$322,112	\$3,764,931	\$482,421	\$0	\$6,570
VERMONT	26,469,110	\$21,926	\$1,473,919	\$0	\$0	\$19,533,877	\$0	\$1,242,120	\$0	\$0	\$3,862,907	\$334,361	\$0	\$0
VIRGINIA	73,894,357	\$22,541,488	\$412	\$4,336,607	\$0	\$0	\$0	\$14,498	\$0	\$37,232,788	\$5,612,579	\$1,658,932	\$0	\$2,497,053
WASHINGTON	128,482,026	\$73,608,673	\$5,391	\$2,515,518	\$0	\$0	\$0	\$372,246	\$0	\$0	\$36,837,052	\$4,337,004	\$10,806,142	\$0
WEST VIRGINIA	46,054,325	\$1,821,453	\$6,940,480	\$0	\$0	\$0	\$0	\$1,533,518	\$0	\$4,525,597	\$10,828,438	\$10,224,720	\$0	\$10,180,119
WISCONSIN	201,833,894	\$3,264,982	\$137,184,698	\$0	\$0	\$43,664,200	\$0	\$600,000	\$0	\$5,159,629	\$7,516,982	\$3,819,165	\$0	\$624,238
WYOMING	20,738,723	\$1,784,162	\$2,100,000	\$0	\$0	\$0	\$0	\$165,443	\$0	\$0	\$1,672,566	\$10,424	\$0	\$15,006,128

E.2.d.: Expenditures on Non-Assistance Sub Categories using State Family Assistance Grant Funds in FY 2013

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$1,498,070,650	\$103,825,225	\$143,114,263	\$1,251,131,162	\$142,305,461	\$12,635,789	\$129,669,672
ALABAMA	\$8,994,757	\$0	\$608,142	\$8,386,615	\$359,259	\$359,259	\$0
ALASKA	\$12,585,752	\$112,141	\$0	\$12,473,611	\$104,500	\$0	\$104,500
ARIZONA	\$6,200,196	\$30,726	\$56,065	\$6,113,405	\$146,348	\$0	\$146,348
ARKANSAS	\$21,250,146	\$70,133	\$6,006,212	\$15,173,801	\$2,353,479	\$0	\$2,353,479
CALIFORNIA	\$497,635,158	\$18,459,825	\$30,532,661	\$448,642,672	\$45,492,875	\$0	\$45,492,875
COLORADO	\$2,011,876	\$398,937	\$1,329,739	\$283,200	\$1,680,715	\$0	\$1,680,715
CONNECTICUT	\$0	\$0	\$0	\$0	\$2,719,310	\$2,719,310	\$0
DELAWARE	\$497,483	\$2,304,956	-\$1,933,098	\$125,625	\$0	\$0	\$0
DIST.OF COLUMBIA	\$23,232,907	\$0	\$2,803,193	\$20,429,714	\$0	\$0	\$0
FLORIDA	\$58,350,815	\$491,404	\$3,421,694	\$54,437,717	\$5,127,590	\$0	\$5,127,590
GEORGIA	-\$1,517,829	\$6,209,300	\$0	-\$7,727,129	\$10,090,653	\$0	\$10,090,653
HAWAII	\$6,027,609	\$1,552,602	\$53,132	\$4,421,875	\$1,153,387	\$0	\$1,153,387
IDAHO	\$654,808	\$558,416	\$31,841	\$64,551	\$0	\$0	\$0
ILLINOIS	\$31,012,389	\$0	\$20,948,989	\$10,063,400	\$756,617	\$0	\$756,617
INDIANA	\$11,138,914	\$0	\$10,788,048	\$350,866	\$0	\$0	\$0
IOWA	\$11,383,488	\$0	\$0	\$11,383,488	\$348,848	\$0	\$348,848
KANSAS	\$423,394	\$0	\$398,373	\$25,021	\$1,640,784	\$0	\$1,640,784
KENTUCKY	\$29,846,028	\$8,146,756	\$597,035	\$21,102,237	\$16,584,310	\$0	\$16,584,310
LOUISIANA	\$6,380,583	\$0	\$6,056,017	\$324,566	\$883,831	\$0	\$883,831
MAINE	\$12,245,245	\$0	\$437,251	\$11,807,994	\$998,400	\$0	\$998,400
MARYLAND	\$30,562,350	\$5,001,147	\$847,711	\$24,713,492	\$4,191,610	\$2,358,540	\$1,833,070
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$66,630,218	\$214,919	\$4,021,815	\$62,393,484	\$1,202,699	\$1,100,000	\$102,699
MINNESOTA	\$51,807,512	\$0	\$550,398	\$51,257,114	\$3,533,769	\$0	\$3,533,769
MISSISSIPPI	\$19,749,533	\$123,781	\$0	\$19,625,752	\$9,202,071	\$0	\$9,202,071
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$2,550,243	\$0	\$2,549,247	\$996	\$0	\$0	\$0
NEBRASKA	\$15,486,906	\$0	\$0	\$15,486,906	\$0	\$0	\$0
NEVADA	\$117,102	\$0	\$91,902	\$25,200	\$566,343	\$0	\$566,343
NEW HAMPSHIRE	\$5,598,190	\$0	\$123,748	\$5,474,442	\$1,015,037	\$145,293	\$869,744
NEW JERSEY	\$58,884,063	\$467,540	\$5,767,516	\$52,649,007	\$1,234,692	\$1,234,692	\$0
NEW MEXICO	\$8,693,878	\$740,228	\$0	\$7,953,650	\$0	\$0	\$0
NEW YORK	\$108,997,112	\$10,710,014	\$1,829,809	\$96,457,289	\$5,956,169	\$0	\$5,956,169
NORTH CAROLINA	\$6,147,423	\$78	\$3,037	\$6,144,308	\$501,657	\$0	\$501,657
NORTH DAKOTA	\$2,473,551	\$0	\$16,080	\$2,457,471	\$1,468,855	\$0	\$1,468,855
OHIO	\$35,918,355	\$16,515,379	\$1,406,211	\$17,996,765	\$6,031,941	\$698,520	\$5,333,421
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$9,356,914	\$897,861	\$523,741	\$7,935,312	\$62,639	\$0	\$62,639
PENNSYLVANIA	\$73,166,936	\$150,713	\$2,121,334	\$70,894,889	\$1,468,086	\$0	\$1,468,086
RHODE ISLAND	\$8,910,236	\$495	\$0	\$8,909,741	\$3,899,738	\$3,899,738	\$0
SOUTH CAROLINA	\$20,003,720	\$0	\$12,247,231	\$7,756,489	\$19,844	\$0	\$19,844
SOUTH DAKOTA	\$2,599,094	\$0	\$0	\$2,599,094	\$53,305	\$0	\$53,305
TENNESSEE	\$55,348,338	\$0	\$0	\$55,348,338	\$0	\$0	\$0
TEXAS	\$64,566,027	\$3,333,977	\$7,892,816	\$53,339,234	\$4,598,646	\$120,437	\$4,478,209
UTAH	\$9,106,546	\$36,000	\$769,005	\$8,301,541	\$5,329	\$0	\$5,329
VERMONT	\$21,926	\$0	\$0	\$21,926	\$0	\$0	\$0
VIRGINIA	\$22,541,488	\$161,700	\$5,140	\$22,374,648	\$4,336,607	\$0	\$4,336,607
WASHINGTON	\$73,608,673	\$24,767,270	\$18,430,415	\$30,410,988	\$2,515,518	\$0	\$2,515,518
WEST VIRGINIA	\$1,821,453	-\$89,448	\$0	\$1,910,901	\$0	\$0	\$0
WISCONSIN	\$3,264,982	\$2,458,375	\$0	\$806,607	\$0	\$0	\$0
WYOMING	\$1,784,162	\$0	\$1,781,813	\$2,349	\$0	\$0	\$0

E.3.a.: Summary of Expenditures using MOE in TANF, FY 2013

STATE	EXPENDITURES		
	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE
U.S. TOTAL	\$13,844,771,519	\$4,351,426,607	\$9,493,344,912
ALABAMA	\$31,468,148	\$2,497,322	\$28,970,826
ALASKA	\$37,146,118	\$35,177,444	\$1,968,674
ARIZONA	\$130,708,833	\$1,567,603	\$129,141,230
ARKANSAS	\$88,691,726	\$0	\$88,691,726
CALIFORNIA	\$3,180,744,413	\$2,093,184,596	\$1,087,559,817
COLORADO	\$169,213,612	\$8,701,104	\$160,512,508
CONNECTICUT	\$109,583,619	\$70,153,089	\$39,430,530
DELAWARE	\$57,906,353	\$13,822,056	\$44,084,297
DIST.OF COLUMBIA	\$144,677,662	\$50,502,920	\$94,174,742
FLORIDA	\$415,658,218	\$129,900,296	\$285,757,922
GEORGIA	\$164,477,790	\$3,167,442	\$161,310,348
HAWAII	\$160,153,277	\$19,089,171	\$141,064,106
IDAHO	\$14,353,218	\$2,305,171	\$12,048,047
ILLINOIS	\$575,865,998	\$4,079,053	\$571,786,945
INDIANA	\$35,025,442	\$4,668,495	\$30,356,947
IOWA	\$50,170,365	\$41,353,781	\$8,816,584
KANSAS	\$74,283,983	\$13,080,984	\$61,202,999
KENTUCKY	\$72,913,421	\$57,673,413	\$15,240,008
LOUISIANA	\$57,575,776	\$0	\$57,575,776
MAINE	\$19,396,917	\$19,396,917	\$0
MARYLAND	\$339,962,638	\$25,125,170	\$314,837,468
MASSACHUSETTS	\$637,660,221	\$314,745,406	\$322,914,815
MICHIGAN	\$577,641,396	\$62,119,622	\$515,521,774
MINNESOTA	\$210,666,143	\$22,935,305	\$187,730,838
MISSISSIPPI	\$21,724,308	\$5,792,849	\$15,931,459
MISSOURI	\$176,477,425	\$70,915,057	\$105,562,368
MONTANA	\$14,864,655	\$1,313,990	\$13,550,665
NEBRASKA	\$15,056,490	\$4,739,589	\$10,316,901
NEVADA	\$46,140,210	\$25,681,289	\$20,458,921
NEW HAMPSHIRE	\$33,853,956	\$18,845,574	\$15,008,382
NEW JERSEY	\$311,771,562	\$93,843,040	\$217,928,522
NEW MEXICO	\$115,554,666	\$926,772	\$114,627,894
NEW YORK	\$2,705,994,108	\$453,553,661	\$2,252,440,447
NORTH CAROLINA	\$300,377,832	\$2,528,996	\$297,848,836
NORTH DAKOTA	\$9,069,286	\$6,341,413	\$2,727,873
OHIO	\$394,036,527	\$151,761,654	\$242,274,873
OKLAHOMA	\$60,119,714	\$33,180,114	\$26,939,600
OREGON	\$144,694,237	\$70,688,509	\$74,005,728
PENNSYLVANIA	\$411,101,730	\$51,216,104	\$359,885,626
RHODE ISLAND	\$38,512,486	\$1,378,692	\$37,133,794
SOUTH CAROLINA	\$121,742,901	\$898,806	\$120,844,095
SOUTH DAKOTA	\$8,540,000	\$6,060,587	\$2,479,413
TENNESSEE	\$148,656,727	\$30,941,661	\$117,715,066
TEXAS	\$386,384,965	\$62,900,305	\$323,484,660
UTAH	\$24,889,035	\$1,829,096	\$23,059,939
VERMONT	\$27,753,411	\$19,958,494	\$7,794,917
VIRGINIA	\$136,116,343	\$52,811,775	\$83,304,568
WASHINGTON	\$519,838,508	\$73,532,671	\$446,305,837
WEST VIRGINIA	\$34,446,446	\$29,279,480	\$5,166,966
WISCONSIN	\$271,435,555	\$81,771,024	\$189,664,531
WYOMING	\$9,673,149	\$3,489,045	\$6,184,104

E.3.b.: Expenditures on Assistance using MOE in TANF in FY 2013

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$4,351,426,607	\$4,191,673,078	\$119,587,561	\$40,165,968	
ALABAMA	\$2,497,322	\$0	\$62,672	\$2,434,650	
ALASKA	\$35,177,444	\$31,660,692	\$3,516,752	\$0	
ARIZONA	\$1,567,603	\$1,567,603	\$0	\$0	
ARKANSAS	\$0	\$0	\$0	\$0	
CALIFORNIA	\$2,093,184,596	\$2,077,994,372	\$11,888,935	\$3,301,289	
COLORADO	\$8,701,104	\$8,385,173	\$0	\$315,931	
CONNECTICUT	\$70,153,089	\$68,539,083	\$1,614,006	\$0	
DELAWARE	\$13,822,056	\$13,190,378	\$631,678	\$0	
DIST.OF COLUMBIA	\$50,502,920	\$35,202,942	\$14,250,000	\$1,049,978	
FLORIDA	\$129,900,296	\$129,900,296	\$0	\$0	
GEORGIA	\$3,167,442	\$2,491,329	\$676,113	\$0	
HAWAII	\$19,089,171	\$18,436,610	\$0	\$652,561	
IDAHO	\$2,305,171	\$2,305,171	\$0	\$0	
ILLINOIS	\$4,079,053	\$3,994,697	\$0	\$84,356	
INDIANA	\$4,668,495	\$4,668,495	\$0	\$0	
IOWA	\$41,353,781	\$41,353,781	\$0	\$0	
KANSAS	\$13,080,984	\$7,236,094	\$5,844,890	\$0	
KENTUCKY	\$57,673,413	\$42,203,413	\$14,000,000	\$1,470,000	
LOUISIANA	\$0	\$0	\$0	\$0	
MAINE	\$19,396,917	\$16,098,831	\$1,749,818	\$1,548,268	
MARYLAND	\$25,125,170	\$25,125,170	\$0	\$0	
MASSACHUSETTS	\$314,745,406	\$314,745,406	\$0	\$0	
MICHIGAN	\$62,119,622	\$62,119,622	\$0	\$0	
MINNESOTA	\$22,935,305	\$22,935,305	\$0	\$0	
MISSISSIPPI	\$5,792,849	\$5,425,271	\$0	\$367,578	
MISSOURI	\$70,915,057	\$70,915,057	\$0	\$0	
MONTANA	\$1,313,990	\$0	\$1,313,990	\$0	
NEBRASKA	\$4,739,589	\$4,739,589	\$0	\$0	
NEVADA	\$25,681,289	\$25,681,289	\$0	\$0	
NEW HAMPSHIRE	\$18,845,574	\$18,845,574	\$0	\$0	
NEW JERSEY	\$93,843,040	\$63,431,912	\$26,374,178	\$4,036,950	
NEW MEXICO	\$926,772	\$926,772	\$0	\$0	
NEW YORK	\$453,553,661	\$453,553,661	\$0	\$0	
NORTH CAROLINA	\$2,528,996	\$2,528,996	\$0	\$0	
NORTH DAKOTA	\$6,341,413	\$4,945,634	\$1,017,036	\$378,743	
OHIO	\$151,761,654	\$151,761,654	\$0	\$0	
OKLAHOMA	\$33,180,114	\$11,911,486	\$6,210,320	\$15,058,308	
OREGON	\$70,688,509	\$60,235,116	\$9,382,255	\$1,071,138	
PENNSYLVANIA	\$51,216,104	\$51,187,165	\$0	\$28,939	
RHODE ISLAND	\$1,378,692	\$491,229	\$887,463	\$0	
SOUTH CAROLINA	\$898,806	\$898,806	\$0	\$0	
SOUTH DAKOTA	\$6,060,587	\$5,257,673	\$802,914	\$0	
TENNESSEE	\$30,941,661	\$16,102,219	\$14,839,442	\$0	
TEXAS	\$62,900,305	\$62,851,931	\$0	\$48,374	
UTAH	\$1,829,096	\$1,829,096	\$0	\$0	
VERMONT	\$19,958,494	\$16,382,867	\$0	\$3,575,627	
VIRGINIA	\$52,811,775	\$52,811,775	\$0	\$0	
WASHINGTON	\$73,532,671	\$73,532,671	\$0	\$0	
WEST VIRGINIA	\$29,279,480	\$21,564,810	\$2,971,392	\$4,743,278	
WISCONSIN	\$81,771,024	\$81,771,024	\$0	\$0	
WYOMING	\$3,489,045	\$1,935,338	\$1,553,707	\$0	

E.3.c.: Expenditures on Non-Assistance using MOE in TANF in FY 2013

STATE	TOTAL EXPENDITURES ON NON-ASSISTANCE	WORK RELATED ACTIVITIES/ EXPENSES	CHILD CARE	TRANSPORTATION	INDIVIDUAL DEVELOPMENT ACCOUNTS	REFUNDABLE EITC	OTHER REFUNDABLE TAX CREDITS	NON-RECURRENT SHORT-TERM BENEFITS	PREVENTION OF OUT OF WEDLOCK PREGNANCIES	TWO-PARENT FAMILY FORMATION AND MAINTENANCE	ADMINISTRATION	SYSTEMS	NON-ASSISTANCE UNDER PRIOR LAW	OTHER
U.S. TOTAL	\$9,493,344,912	\$505,174,119	\$2,211,114,796	\$27,767,035	\$169,625	\$1,649,834,791	\$531,930,137	\$364,123,913	\$1,016,333,133	\$38,473,733	\$824,265,070	\$42,148,707		\$2,282,009,853
ALABAMA	\$28,970,826	\$11,981,003	\$5,454,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,803,901	\$422,445		\$5,309,015
ALASKA	\$1,968,674	\$0	\$0	\$0	\$0	\$0	\$0	\$694	\$0	\$0	\$1,829,505	\$138,475		\$0
ARIZONA	\$129,141,230	\$2,627,793	\$10,032,936	\$0	\$0	\$0	\$0	\$22,552,483	\$0	\$0	\$16,424,222	\$1,697,253		\$75,806,543
ARKANSAS	\$88,691,726	\$43,800	\$380,797	\$595,200	\$0	\$0	\$0	\$0	\$84,623,395	\$0	\$3,048,534	\$0		\$0
CALIFORNIA	\$1,087,559,817	\$6,963,481	\$717,943,541	\$8,692,368	\$0	\$0	\$0	\$9,117	\$6,721,989	\$0	\$239,357,096	\$2,122,264		\$105,749,961
COLORADO	\$160,512,508	\$114,349	\$12,511	\$101,611	\$0	\$0	\$2,954,105	\$375,619	\$5,494	\$37	\$4,548,346	\$3,324,077		\$149,076,359
CONNECTICUT	\$39,430,530	\$15,946,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,202	\$16,857,429	\$363,930		\$5,947,102
DELAWARE	\$44,084,297	\$887,961	\$32,763,555	\$0	\$0	\$0	\$0	\$1,035,759	\$0	\$0	\$41,741	\$0		\$9,355,281
DIST.OF COLUMBIA	\$94,174,742	\$14,206,916	\$22,584,565	\$0	\$0	\$15,000,000	\$0	\$15,854,555	\$0	\$0	\$0	\$0		\$26,528,706
FLORIDA	\$285,757,922	\$0	\$128,925,050	\$0	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$10,338,677	\$8,499,907		\$135,594,288
GEORGIA	\$161,310,348	\$1,185,573	\$21,506,538	\$2,111,022	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275,823	\$55,227		\$135,176,165
HAWAII	\$141,064,106	\$88,631,235	\$4,971,630	\$1,307,513	\$0	\$0	\$0	\$3,531,926	\$5,426,395	\$1,612,631	\$5,868,163	\$933,760		\$28,780,853
IDAHO	\$12,048,047	\$5,570,037	\$1,175,820	\$168,132	\$169,625	\$0	\$0	\$458,152	\$0	\$0	\$1,281,132	\$295,215		\$2,929,934
ILLINOIS	\$571,786,945	\$107,059	\$511,031,765	\$19,234	\$0	\$0	\$0	\$0	\$0	\$0	\$452,240	\$12,302		\$60,164,345
INDIANA	\$30,356,947	\$0	\$15,356,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$15,000,000
IOWA	\$8,816,584	\$4,302,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,077,461	\$436,987		\$0
KANSAS	\$61,202,999	\$0	\$0	\$0	\$0	\$48,667,710	\$0	\$0	\$0	\$0	\$0	\$0		\$12,535,289
KENTUCKY	\$15,240,008	\$1,261,242	\$441,547	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$275,106	\$0		\$12,702,113
LOUISIANA	\$57,575,776	\$0	\$5,219,488	\$0	\$0	\$17,502,763	\$0	\$0	\$33,260,978	\$0	\$50,016	\$0		\$1,542,531
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
MARYLAND	\$314,837,468	\$5,691,083	\$23,864,138	\$0	\$0	\$143,366,325	\$0	\$29,076,207	\$0	\$7,192	\$30,052,498	\$604,296		\$82,175,729
MASSACHUSETTS	\$322,914,815	\$6,547,114	\$45,212,642	\$0	\$0	\$109,314,381	\$0	\$64,473,540	\$8,527,299	\$0	\$33,251,461	\$0		\$55,588,378
MICHIGAN	\$515,521,774	\$14,372,649	\$19,529,091	\$17,913	\$0	\$50,335,988	\$0	\$52,316,111	\$293,635,986	\$3,893,952	\$78,836,023	\$3,400		\$2,580,661
MINNESOTA	\$187,730,838	\$2,572,489	\$53,740,158	\$0	\$0	\$97,487,875	\$11,755,372	\$256,286	\$0	\$0	\$16,218,658	\$0		\$5,700,000
MISSISSIPPI	\$15,931,459	\$13,274,311	\$1,715,430	\$653,052	\$0	\$0	\$0	\$0	\$0	\$0	\$57,124	\$223,553		\$7,989
MISSOURI	\$105,562,368	\$17,358,087	\$16,548,756	\$0	\$0	\$0	\$0	\$54,563,394	\$0	\$0	\$8,470,010	\$974,150		\$7,647,971
MONTANA	\$13,550,665	\$9,577,654	\$637,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$471,110	\$2,065,227		\$799,674
NEBRASKA	\$10,316,901	\$3,817,903	\$6,498,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
NEVADA	\$20,458,921	\$1,703,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,121,878	\$1,623,310		\$15,009,928
NEW HAMPSHIRE	\$15,008,382	\$1,328,696	\$4,581,870	\$321,884	\$0	\$0	\$0	\$179,808	\$0	\$310,238	\$3,911,929	\$1,664,370		\$2,709,587
NEW JERSEY	\$217,928,522	\$28,480,501	\$0	\$0	\$0	\$153,524,612	\$0	\$3,531,830	\$5,354,048	\$169,995	\$25,083,717	\$1,231,450		\$552,369
NEW MEXICO	\$114,627,894	\$0	\$11,645,300	\$0	\$0	\$47,440,000	\$0	\$0	\$3,605,467	\$6,500,000	\$0	\$0		\$45,437,127
NEW YORK	\$2,252,440,447	\$15,400,824	\$0	\$177,239	\$0	\$910,363,178	\$516,137,867	\$25,171,827	\$229,775,426	\$0	\$100,389,850	\$1,675,111		\$453,349,125
NORTH CAROLINA	\$297,848,836	\$36,437,500	\$26,048,648	\$3,473,468	\$0	\$56,831,959	\$0	\$4,872,175	\$114,321,529	\$0	\$21,143,621	\$1,461,220		\$33,258,716
NORTH DAKOTA	\$2,727,873	\$1,568,058	\$0	\$22,857	\$0	\$0	\$0	\$14,682	\$0	\$1,122,276	\$0	\$0		\$0
OHIO	\$242,274,873	\$173,800	\$178,393,319	\$0	\$0	\$0	\$0	\$15,778	\$178,000	\$0	\$56,004,229	\$1,013,693		\$6,496,054
OKLAHOMA	\$26,939,600	\$0	\$0	\$0	\$0	\$0	\$0	\$311,300	\$1,270,065	\$4,350,044	\$9,017,957	\$1,412,691		\$10,577,543
OREGON	\$74,005,728	\$6,738,779	\$99,686	\$23,920	\$0	\$0	\$1,082,793	\$0	\$0	\$0	\$18,086,310	\$-1,086,793		\$49,061,033
PENNSYLVANIA	\$359,885,626	\$4,943,994	\$228,996,309	\$613,654	\$0	\$0	\$0	\$10,007,903	\$85,190,034	\$0	\$26,492,167	\$3,641,565		\$0
RHODE ISLAND	\$37,133,794	\$0	\$4,433,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058,298	\$296,950		\$30,344,883
SOUTH CAROLINA	\$120,844,095	\$85,886	\$4,085,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,532,885	\$784,340		\$113,355,716
SOUTH DAKOTA	\$2,479,413	\$1,621,429	\$0	\$53,305	\$0	\$0	\$0	\$0	\$0	\$0	\$804,679	\$0		\$0
TENNESSEE	\$117,715,066	\$15,894,049	\$4,136,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,563,983	\$1,406,656		\$77,714,038
TEXAS	\$323,484,660	\$7,751,588	\$26,787,696	\$386,463	\$0	\$0	\$0	\$83,688	\$0	\$0	\$1,430,839	\$85,844		\$286,958,542
UTAH	\$23,059,939	\$8,868,323	\$4,474,924	\$0	\$0	\$0	\$0	\$564,804	\$899,804	\$113,025	\$3,255,624	\$60,520		\$4,822,915
VERMONT	\$7,794,917	\$70,711	\$1,968,093	\$0	\$0	\$0	\$0	\$2,819,328	\$0	\$0	\$2,583,691	\$353,094		\$0
VIRGINIA	\$83,304,568	\$30,187,262	\$21,328,762	\$4,336,609	\$0	\$0	\$0	\$2,219	\$0	\$12,459,941	\$14,703,786	\$284,269		\$1,720
WASHINGTON	\$446,305,837	\$85,925,166	\$48,587,553	\$0	\$0	\$0	\$0	\$26,490,477	\$140,779,125	\$0	\$14,740,322	\$3,971,680		\$125,811,514
WEST VIRGINIA	\$5,166,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,166,966	\$0		\$0
WISCONSIN	\$189,664,531	\$30,952,994	\$0	\$4,131,591	\$0	\$0	\$0	\$45,554,251	\$358,099	\$7,619,200	\$11,681,737	\$0		\$89,366,659
WYOMING	\$6,184,104	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,604,326	\$96,269		\$483,497

E.3.d.: Expenditures on Non-Assistance Sub Categories using MOE in TANF in FY 2013

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$505,174,119	\$20,907,351	\$148,897,015	\$335,369,753	\$27,767,035	\$177,637	\$27,589,398
ALABAMA	\$11,981,003	\$0	\$0	\$11,981,003	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$2,627,793	\$5,993	\$0	\$2,621,800	\$0	\$0	\$0
ARKANSAS	\$43,800	\$0	\$0	\$43,800	\$595,200	\$0	\$595,200
CALIFORNIA	\$6,963,481	\$93,754	\$2,701,607	\$4,168,120	\$8,692,368	\$0	\$8,692,368
COLORADO	\$114,349	\$10,231	\$96,640	\$7,478	\$101,611	\$0	\$101,611
CONNECTICUT	\$15,946,867	\$0	\$0	\$15,946,867	\$0	\$0	\$0
DELAWARE	\$887,961	\$0	\$0	\$887,961	\$0	\$0	\$0
DIST.OF COLUMBIA	\$14,206,916	\$8,135,783	\$500,000	\$5,571,133	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$1,185,573	\$0	\$1,105,255	\$80,318	\$2,111,022	\$0	\$2,111,022
HAWAII	\$88,631,235	\$1,244,801	\$43,535,456	\$43,850,978	\$1,307,513	\$0	\$1,307,513
IDAHO	\$5,570,037	\$0	\$0	\$5,570,037	\$168,132	\$168,132	\$0
ILLINOIS	\$107,059	\$0	\$0	\$107,059	\$19,234	\$0	\$19,234
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$4,302,136	\$0	\$0	\$4,302,136	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$1,261,242	\$500,000	\$0	\$761,242	\$560,000	\$0	\$560,000
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$5,691,083	\$1,043,356	\$0	\$4,647,727	\$0	\$0	\$0
MASSACHUSETTS	\$6,547,114	\$1,608,254	\$5,051,263	-\$112,403	\$0	\$0	\$0
MICHIGAN	\$14,372,649	\$198,132	\$1,053,710	\$13,120,807	\$17,913	\$0	\$17,913
MINNESOTA	\$2,572,489	\$0	\$0	\$2,572,489	\$0	\$0	\$0
MISSISSIPPI	\$13,274,311	\$0	\$7,113,167	\$6,161,144	\$653,052	\$0	\$653,052
MISSOURI	\$17,358,087	\$0	\$0	\$17,358,087	\$0	\$0	\$0
MONTANA	\$9,577,654	\$0	\$8,125,477	\$1,452,177	\$0	\$0	\$0
NEBRASKA	\$3,817,903	\$0	\$0	\$3,817,903	\$0	\$0	\$0
NEVADA	\$1,703,805	\$0	\$0	\$1,703,805	\$0	\$0	\$0
NEW HAMPSHIRE	\$1,328,696	\$0	\$48,691	\$1,280,005	\$321,884	\$0	\$321,884
NEW JERSEY	\$28,480,501	\$168,742	\$6,249,852	\$22,061,907	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$15,400,824	\$0	\$52,964	\$15,347,860	\$177,239	\$0	\$177,239
NORTH CAROLINA	\$36,437,500	\$610	\$794,197	\$35,642,693	\$3,473,468	\$0	\$3,473,468
NORTH DAKOTA	\$1,568,058	\$0	\$0	\$1,568,058	\$22,857	\$0	\$22,857
OHIO	\$173,800	\$0	\$0	\$173,800	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$6,738,779	\$671,616	\$1,150,612	\$4,916,551	\$23,920	\$0	\$23,920
PENNSYLVANIA	\$4,943,994	\$0	\$0	\$4,943,994	\$613,654	\$0	\$613,654
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$85,886	\$0	\$85,886	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$1,621,429	\$0	\$0	\$1,621,429	\$53,305	\$0	\$53,305
TENNESSEE	\$15,894,049	\$0	\$0	\$15,894,049	\$0	\$0	\$0
TEXAS	\$7,751,588	\$289,453	\$2,134,639	\$5,327,496	\$386,463	\$9,505	\$376,958
UTAH	\$8,868,323	\$6,931,533	\$4,564	\$1,932,226	\$0	\$0	\$0
VERMONT	\$70,711	\$0	\$0	\$70,711	\$0	\$0	\$0
VIRGINIA	\$30,187,262	\$0	\$828	\$30,186,434	\$4,336,609	\$0	\$4,336,609
WASHINGTON	\$85,925,166	\$0	\$67,336,477	\$18,588,689	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$30,952,994	\$5,093	\$1,755,730	\$29,192,171	\$4,131,591	\$0	\$4,131,591
WYOMING	\$12	\$0	\$0	\$12	\$0	\$0	\$0

E.4.a.: Summary of Expenditures using MOE in Separate State Programs, FY 2013

STATE	EXPENDITURES		
	TOTAL ASSISTANCE AND NON-ASSISTANCE	ASSISTANCE	NON-ASSISTANCE
U.S. TOTAL	\$1,150,467,599	\$201,900,973	\$948,566,626
ALABAMA	\$51,538,164	\$0	\$51,538,164
ALASKA	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0
CALIFORNIA	\$58,933,307	\$26,115,259	\$32,818,048
COLORADO	\$0	\$0	\$0
CONNECTICUT	\$108,848,547	\$0	\$108,848,547
DELAWARE	\$593,913	\$593,913	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0
GEORGIA	\$8,890,737	\$0	\$8,890,737
HAWAII	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0
INDIANA	\$86,522,057	\$0	\$86,522,057
IOWA	\$34,622,722	\$13,146,712	\$21,476,010
KANSAS	\$0	\$0	\$0
KENTUCKY	\$22,467,848	\$19,202,954	\$3,264,894
LOUISIANA	\$0	\$0	\$0
MAINE	\$20,899,121	\$17,196,134	\$3,702,987
MARYLAND	\$49,208	\$49,208	\$0
MASSACHUSETTS	\$1,166,075	\$1,166,075	\$0
MICHIGAN	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0
NEBRASKA	\$39,541,859	\$3,273,185	\$36,268,674
NEVADA	\$0	\$0	\$0
NEW HAMPSHIRE	\$8,863,769	\$3,296,132	\$5,567,637
NEW JERSEY	\$477,388,444	\$0	\$477,388,444
NEW MEXICO	\$0	\$0	\$0
NEW YORK	\$101,983,998	\$101,983,998	\$0
NORTH CAROLINA	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0
OHIO	\$55,844,419	\$0	\$55,844,419
OKLAHOMA	\$0	\$0	\$0
OREGON	\$15,720,590	\$14,699,252	\$1,021,338
PENNSYLVANIA	\$0	\$0	\$0
RHODE ISLAND	\$39,217,469	\$0	\$39,217,469
SOUTH CAROLINA	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0
UTAH	\$0	\$0	\$0
VERMONT	\$17,375,352	\$1,178,151	\$16,197,201
VIRGINIA	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0

E.4.b.: Expenditures on Assistance using MOE in Separate State Programs in FY 2013

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$201,900,973	\$60,977,029	\$134,880,014	\$6,043,930	
ALABAMA	\$0	\$0	\$0	\$0	
ALASKA	\$0	\$0	\$0	\$0	
ARIZONA	\$0	\$0	\$0	\$0	
ARKANSAS	\$0	\$0	\$0	\$0	
CALIFORNIA	\$26,115,259	\$22,550,542	\$1,701,860	\$1,862,857	
COLORADO	\$0	\$0	\$0	\$0	
CONNECTICUT	\$0	\$0	\$0	\$0	
DELAWARE	\$593,913	\$0	\$593,913	\$0	
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	
FLORIDA	\$0	\$0	\$0	\$0	
GEORGIA	\$0	\$0	\$0	\$0	
HAWAII	\$0	\$0	\$0	\$0	
IDAHO	\$0	\$0	\$0	\$0	
ILLINOIS	\$0	\$0	\$0	\$0	
INDIANA	\$0	\$0	\$0	\$0	
IOWA	\$13,146,712	\$0	\$10,207,533	\$2,939,179	
KANSAS	\$0	\$0	\$0	\$0	
KENTUCKY	\$19,202,954	\$0	\$19,202,954	\$0	
LOUISIANA	\$0	\$0	\$0	\$0	
MAINE	\$17,196,134	\$14,764,484	\$1,189,756	\$1,241,894	
MARYLAND	\$49,208	\$49,208	\$0	\$0	
MASSACHUSETTS	\$1,166,075	\$1,166,075	\$0	\$0	
MICHIGAN	\$0	\$0	\$0	\$0	
MINNESOTA	\$0	\$0	\$0	\$0	
MISSISSIPPI	\$0	\$0	\$0	\$0	
MISSOURI	\$0	\$0	\$0	\$0	
MONTANA	\$0	\$0	\$0	\$0	
NEBRASKA	\$3,273,185	\$3,273,185	\$0	\$0	
NEVADA	\$0	\$0	\$0	\$0	
NEW HAMPSHIRE	\$3,296,132	\$3,296,132	\$0	\$0	
NEW JERSEY	\$0	\$0	\$0	\$0	
NEW MEXICO	\$0	\$0	\$0	\$0	
NEW YORK	\$101,983,998	\$0	\$101,983,998	\$0	
NORTH CAROLINA	\$0	\$0	\$0	\$0	
NORTH DAKOTA	\$0	\$0	\$0	\$0	
OHIO	\$0	\$0	\$0	\$0	
OKLAHOMA	\$0	\$0	\$0	\$0	
OREGON	\$14,699,252	\$14,699,252	\$0	\$0	
PENNSYLVANIA	\$0	\$0	\$0	\$0	
RHODE ISLAND	\$0	\$0	\$0	\$0	
SOUTH CAROLINA	\$0	\$0	\$0	\$0	
SOUTH DAKOTA	\$0	\$0	\$0	\$0	
TENNESSEE	\$0	\$0	\$0	\$0	
TEXAS	\$0	\$0	\$0	\$0	
UTAH	\$0	\$0	\$0	\$0	
VERMONT	\$1,178,151	\$1,178,151	\$0	\$0	
VIRGINIA	\$0	\$0	\$0	\$0	
WASHINGTON	\$0	\$0	\$0	\$0	
WEST VIRGINIA	\$0	\$0	\$0	\$0	
WISCONSIN	\$0	\$0	\$0	\$0	
WYOMING	\$0	\$0	\$0	\$0	

E.4.d.: Expenditures on Non-Assistance Sub Categories using TANF in Separate State Programs in FY 2013

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$11,763,852	\$4,300,808	\$6,845,137	\$617,907	\$3,355,121	\$2,348,829	\$1,006,292
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$2,172,760	\$275,953	\$1,513,780	\$383,027	\$358,763	\$118,271	\$240,492
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$105,134	\$0	\$52,123	\$53,011	\$2,230,558	\$2,230,558	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$4,821,508	\$0	\$4,821,508	\$0	\$0	\$0	\$0
IOWA	\$211,399	\$0	\$99,137	\$112,262	\$465,066	\$0	\$465,066
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$3,033,480	\$3,033,480	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$138,753	\$0	\$138,753	\$0	\$300,734	\$0	\$300,734
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$69,607	\$0	\$0	\$69,607	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$219,836	\$0	\$219,836	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$991,375	\$991,375	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E.5.a.: Summary of Expenditures using Contingency Funds, FY 2013

STATE	FY 2013 CONTINGENCY FUNDS ⁵	CARRYOVER FROM PREVIOUS FISCAL YEARS	TOTAL CONTINGENCY FUNDS AVAILABLE	TRANSFERS		EXPENDITURES			UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON- ASSISTANCE		
U.S. TOTAL	\$529,069,677		\$529,069,677			\$405,654,150	\$123,415,527	\$529,069,677		
ALABAMA	\$0		\$0			\$0	\$0	\$0		
ALASKA	\$0		\$0			\$0	\$0	\$0		
ARIZONA	\$18,564,095		\$18,564,095			\$15,779,481	\$2,784,614	\$18,564,095		
ARKANSAS	\$4,961,564		\$4,961,564			\$0	\$4,961,564	\$4,961,564		
CALIFORNIA	\$0		\$0			\$0	\$0	\$0		
COLORADO	\$11,898,815		\$11,898,815			\$11,898,815	\$0	\$11,898,815		
CONNECTICUT	\$0		\$0			\$0	\$0	\$0		
DELAWARE	\$2,824,002		\$2,824,002			\$0	\$2,824,002	\$2,824,002		
DIST. OF COLUMBIA	\$8,099,175		\$8,099,175			\$8,099,175	\$0	\$8,099,175		
FLORIDA	\$0		\$0			\$0	\$0	\$0		
GEORGIA	\$0		\$0			\$0	\$0	\$0		
HAWAII	\$8,649,699		\$8,649,699			\$8,649,699	\$0	\$8,649,699		
IDAHO	\$0		\$0			\$0	\$0	\$0		
ILLINOIS	\$0		\$0			\$0	\$0	\$0		
INDIANA	\$0		\$0			\$0	\$0	\$0		
IOWA	\$0		\$0			\$0	\$0	\$0		
KANSAS	\$0		\$0			\$0	\$0	\$0		
KENTUCKY	\$0		\$0			\$0	\$0	\$0		
LOUISIANA	\$0		\$0			\$0	\$0	\$0		
MAINE	\$0		\$0			\$0	\$0	\$0		
MARYLAND	\$20,035,728		\$20,035,728			\$20,035,728	\$0	\$20,035,728		
MASSACHUSETTS	\$40,174,215		\$40,174,215			\$7,787,351	\$32,386,864	\$40,174,215		
MICHIGAN	\$0		\$0			\$0	\$0	\$0		
MINNESOTA	\$0		\$0			\$0	\$0	\$0		
MISSISSIPPI	\$0		\$0			\$0	\$0	\$0		
MISSOURI	\$18,982,220		\$18,982,220			\$0	\$18,982,220	\$18,982,220		
MONTANA	\$0		\$0			\$0	\$0	\$0		
NEBRASKA	\$0		\$0			\$0	\$0	\$0		
NEVADA	\$3,839,924		\$3,839,924			\$3,839,924	\$0	\$3,839,924		
NEW HAMPSHIRE	\$0		\$0			\$0	\$0	\$0		
NEW JERSEY	\$0		\$0			\$0	\$0	\$0		
NEW MEXICO	\$9,666,827		\$9,666,827			\$9,666,827	\$0	\$9,666,827		
NEW YORK	\$213,646,044		\$213,646,044			\$213,646,044	\$0	\$213,646,044		
NORTH CAROLINA	\$26,361,944		\$26,361,944			\$4,655,846	\$21,706,098	\$26,361,944		
NORTH DAKOTA	\$0		\$0			\$0	\$0	\$0		
OHIO	\$0		\$0			\$0	\$0	\$0		
OKLAHOMA	\$0		\$0			\$0	\$0	\$0		
OREGON	\$14,476,189		\$14,476,189			\$14,476,189	\$0	\$14,476,189		
PENNSYLVANIA	\$0		\$0			\$0	\$0	\$0		
RHODE ISLAND	\$0		\$0			\$0	\$0	\$0		
SOUTH CAROLINA	\$8,742,665		\$8,742,665			\$8,742,665	\$0	\$8,742,665		
SOUTH DAKOTA	\$0		\$0			\$0	\$0	\$0		
TENNESSEE	\$16,749,677		\$16,749,677			\$16,749,677	\$0	\$16,749,677		
TEXAS	\$42,525,493		\$42,525,493			\$2,755,328	\$39,770,165	\$42,525,493		
UTAH	\$0		\$0			\$0	\$0	\$0		
VERMONT	\$0		\$0			\$0	\$0	\$0		
VIRGINIA	\$0		\$0			\$0	\$0	\$0		
WASHINGTON	\$32,472,422		\$32,472,422			\$32,472,422	\$0	\$32,472,422		
WEST VIRGINIA	\$0		\$0			\$0	\$0	\$0		
WISCONSIN	\$26,398,979		\$26,398,979			\$26,398,979	\$0	\$26,398,979		
WYOMING	\$0		\$0			\$0	\$0	\$0		

Footnote 5: Contingency Funds are additional federal funds available to states, at their request, when unfavorable economic conditions exist. They are considered provisional payments, according to section 403(b)(3)(A) of the Social Security Act because the exact amount of Contingency Funds that the state may actually keep is not determined until after the fiscal year ends. Unlike TANF funds under Section 403(a), Contingency Funds are not available until expended, i.e., they must be expended by the end of the fiscal year.

E.5.b.: Expenditures on Assistance using Contingency Funds in FY 2013

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$405,654,150	\$402,898,822	\$0	\$0	\$2,755,328
ALABAMA	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$15,779,481	\$15,779,481	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$0	\$0	\$0	\$0
COLORADO	\$11,898,815	\$11,898,815	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$8,099,175	\$8,099,175	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0
HAWAII	\$8,649,699	\$8,649,699	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$20,035,728	\$20,035,728	\$0	\$0	\$0
MASSACHUSETTS	\$7,787,351	\$7,787,351	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0
NEVADA	\$3,839,924	\$3,839,924	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$9,666,827	\$9,666,827	\$0	\$0	\$0
NEW YORK	\$213,646,044	\$213,646,044	\$0	\$0	\$0
NORTH CAROLINA	\$4,655,846	\$4,655,846	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0
OREGON	\$14,476,189	\$14,476,189	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$8,742,665	\$8,742,665	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$16,749,677	\$16,749,677	\$0	\$0	\$0
TEXAS	\$2,755,328	\$0	\$0	\$0	\$2,755,328
UTAH	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$32,472,422	\$32,472,422	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$26,398,979	\$26,398,979	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0

E.5.d.: Expenditures on Non-Assistance Sub Categories using Contingency Funds in FY 2013

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$17,631,795	\$0	\$2,110,067	\$15,521,728	\$221,565	\$0	\$221,565
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$2,174,467	\$0	\$2,110,067	\$64,400	\$221,565	\$0	\$221,565
CALIFORNIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$15,457,328	\$0	\$0	\$15,457,328	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0

E.6.a.: Summary of Expenditures using Emergency Contingency Funds (ARRA), FY 2013

STATE	FY 2013 EMERGENCY CONTINGENCY FUNDS ⁶	CARRYOVER FROM PREVIOUS FISCAL YEARS	TOTAL EMERGENCY CONTINGENCY FUNDS AVAILABLE	TRANSFERS		EXPENDITURES			UNLIQUIDATED OBLIGATIONS	UNOBLIGATED BALANCE ⁷
				TRANSFERRED TO CHILD CARE DEVELOPMENT FUND	TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT	ASSISTANCE	NON-ASSISTANCE	TOTAL ASSISTANCE AND NON-ASSISTANCE		
U.S. TOTAL	-\$233,385,045	\$408,394,991	\$175,009,946			\$61,692,616	\$16,618,003	\$78,310,619	\$39,574,647	\$57,124,680
ALABAMA	-\$331,063	\$595,409	\$264,346			\$264,346	\$0	\$264,346	\$0	\$0
ALASKA	-\$294,762	\$0	-\$294,762			-\$294,762	\$0	-\$294,762	\$0	\$0
ARIZONA	\$8,010,440	\$0	\$8,010,440			\$3,422,977	\$4,587,463	\$8,010,440	\$0	\$0
ARKANSAS	-\$1,534,573	\$1,534,573	\$0			\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$0	\$52,432,104	\$52,432,104			\$40,389,547	\$9,008,432	\$49,397,979	\$3,034,125	\$0
COLORADO	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$6,261,171	\$6,261,171			\$0	\$0	\$0	\$0	\$6,261,171
DELAWARE	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$21,221,910	\$21,221,910			\$15,727,522	\$0	\$15,727,522	\$0	\$5,494,388
FLORIDA	-\$86,973,158	\$87,466,821	\$493,663			\$0	-\$200	-\$200	\$0	\$493,863
GEORGIA	-\$17,061,404	\$16,353,518	-\$707,886			\$0	-\$716,096	-\$716,096	\$0	\$8,210
HAWAII	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
IDAHO	\$1,801,799	\$0	\$1,801,799			\$0	\$0	\$0	\$1,801,799	\$0
ILLINOIS	-\$41,373,273	\$57,328,745	\$15,955,472			\$0	\$0	\$0	\$0	\$15,955,472
INDIANA	\$0	\$21,665,185	\$21,665,185			\$0	\$0	\$0	\$0	\$21,665,185
IOWA	-\$559,653	\$0	-\$559,653			-\$559,653	\$0	-\$559,653	\$0	\$0
KANSAS	\$2,304,716	\$0	\$2,304,716			\$2,304,716	\$0	\$2,304,716	\$0	\$0
KENTUCKY	-\$5,072,192	\$7,720,152	\$2,647,960			\$0	\$0	\$0	\$0	\$2,647,960
LOUISIANA	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
MAINE	-\$1,328,460	\$0	-\$1,328,460			\$0	\$0	\$0	\$0	-\$1,328,460
MARYLAND	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
MINNESOTA	-\$9,488,896	\$9,825,792	\$336,896			\$0	\$336,896	\$336,896	\$0	\$0
MISSISSIPPI	-\$8,705,667	\$8,660,280	-\$45,387			-\$45,388	\$0	-\$45,388	\$0	\$0
MISSOURI	-\$6,630,600	\$6,462,085	-\$168,515			\$0	\$0	\$0	\$0	-\$168,515
MONTANA	-\$1,598,371	\$1,598,371	\$0			\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$303,602	\$4,289	\$307,891			\$0	\$4,289	\$4,289	\$0	\$303,602
NEVADA	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$240,327	-\$240,327	\$0			\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$704	\$704			\$0	\$704	\$704	\$0	\$0
NORTH DAKOTA	-\$4,406,929	\$4,406,844	-\$85			\$0	\$0	\$0	\$0	-\$85
OHIO	-\$29,337,649	\$32,296,400	\$2,958,751			\$0	\$0	\$0	\$0	\$2,958,751
OKLAHOMA	-\$6,748,607	\$6,748,605	-\$2			\$0	-\$2	-\$2	\$0	\$0
OREGON	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	-\$14,105,196	\$14,162,314	\$57,118			\$0	\$0	\$0	\$0	\$57,118
RHODE ISLAND	-\$261,479	\$1,603,580	\$1,342,101			\$745,584	\$596,517	\$1,342,101	\$0	\$0
SOUTH CAROLINA	-\$1,431,824	\$0	-\$1,431,824			\$0	\$0	\$0	\$0	-\$1,431,824
SOUTH DAKOTA	-\$3,268,616	\$3,279,605	\$10,989			\$0	\$0	\$0	\$0	\$10,990
TENNESSEE	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$37,538,723	\$37,538,723			\$0	\$2,800,000	\$2,800,000	\$34,738,723	\$0
UTAH	-\$168,546	\$0	-\$168,546			\$0	\$0	\$0	\$0	-\$168,546
VERMONT	\$0	\$13,714	\$13,714			\$0	\$0	\$0	\$0	\$13,714
VIRGINIA	-\$1,018,333	\$0	-\$1,018,333			-\$262,273	\$0	-\$262,273	\$0	-\$756,060
WASHINGTON	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	-\$9,389,148	\$9,454,424	\$65,276			\$0	\$0	\$0	\$0	\$65,276
WISCONSIN	\$5,042,470	\$0	\$5,042,470			\$0	\$0	\$0	\$0	\$5,042,470
WYOMING	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0

Footnote 6: TANF Emergency Funds, which were awarded for fiscal years 2009 and 2010, are available until expended. This column reflects adjustments (either downward or upward) made to award amounts in FY 2013. See TANF-ACF-PI-2011-05 for more information.

Footnote 7: Negative Unobligated Balances reflect necessary adjustments that grantees have not yet reported.

E.6.b.: Expenditures on Assistance using Emergency Contingency Funds (ARRA) in FY 2013

STATE	TOTAL EXPENDITURES ON ASSISTANCE	BASIC ASSISTANCE	CHILD CARE	TRANSPORTATION AND SUPPORTIVE SERVICES	ASSISTANCE UNDER PRIOR LAW
U.S. TOTAL	\$61,692,616	\$61,692,616	\$0	\$0	\$0
ALABAMA	\$264,346	\$264,346	\$0	\$0	\$0
ALASKA	-\$294,762	-\$294,762	\$0	\$0	\$0
ARIZONA	\$3,422,977	\$3,422,977	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$40,389,547	\$40,389,547	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$15,727,522	\$15,727,522	\$0	\$0	\$0
FLORIDA	\$0	\$0	\$0	\$0	\$0
GEORGIA	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0
IOWA	-\$559,653	-\$559,653	\$0	\$0	\$0
KANSAS	\$2,304,716	\$2,304,716	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$0	\$0	\$0	\$0	\$0
MISSISSIPPI	-\$45,388	-\$45,388	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$0	\$0	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$745,584	\$745,584	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0
VIRGINIA	-\$262,273	-\$262,273	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0

E.6.d.: Expenditures on Non-Assistance Sub Categories using Emergency Contingency Funds (ARRA) in FY 2013

STATE	WORK RELATED ACTIVITIES				TRANSPORTATION		
	TOTAL	WORK SUBSIDIES	EDUCATION AND TRAINING	OTHER WORK ACTIVITIES/ EXPENSES	TOTAL	JOB ACCESS	OTHER
U.S. TOTAL	\$1,102,142	-\$367,859	\$604,101	\$865,900	-\$20,541	\$0	-\$20,541
ALABAMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALASKA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARIZONA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARKANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALIFORNIA	\$558,514	-\$21,844	\$580,358	\$0	\$0	\$0	\$0
COLORADO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONNECTICUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DELAWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIST.OF COLUMBIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLORIDA	-\$200	-\$200	\$0	\$0	\$0	\$0	\$0
GEORGIA	-\$346,517	-\$346,517	\$0	\$0	\$0	\$0	\$0
HAWAII	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IDAHO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ILLINOIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INDIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IOWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KENTUCKY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUISIANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYLAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MICHIGAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MINNESOTA	\$357,036	\$0	\$23,743	\$333,293	-\$20,541	\$0	-\$20,541
MISSISSIPPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MISSOURI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTANA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEBRASKA	\$4,289	\$0	\$0	\$4,289	\$0	\$0	\$0
NEVADA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW HAMPSHIRE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW JERSEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW YORK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NORTH CAROLINA	\$704	\$704	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OHIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OKLAHOMA	-\$2	-\$2	\$0	\$0	\$0	\$0	\$0
OREGON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PENNSYLVANIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHODE ISLAND	\$528,318	\$0	\$0	\$528,318	\$0	\$0	\$0
SOUTH CAROLINA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOUTH DAKOTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TENNESSEE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TEXAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VERMONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEST VIRGINIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WISCONSIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WYOMING	\$0	\$0	\$0	\$0	\$0	\$0	\$0